

CITY OF SIMONTON DEVELOPMENT CORPORATION (4A)

**BUDGET
FY '18 – '19**

Revenues

Sales Tax	\$23,000
Transfer from Reserves	<u>13,410</u>
Total Revenues	\$36,410

Expenditures

ADMINISTRATION

Supplies	\$ 100
Equipment	100
Director / meeting expenses	250
Public Notices	100
Dues & fees	100
Memberships	3,000
Greater Fort Bend EDC \$1,000	
Chamber of Commerce \$1,000	
Other \$1,000	
Insurance	350
Audit	1,000
Publications	50
Administrative Service – City	1,100
Professional Services – Economic Development	3,900
Professional Services – Other	500
Contingency	<u>100</u>
Total Administration	\$10,650

MARKETING

Advertising	\$ 5,100
Website	5,000
Contingency	<u>100</u>
Total Marketing	\$10,200

COMMUNITY DEVELOPMENT

Lighting, landscaping, signage, painting, repairs, parks, mowing	\$ 7,000
Community outreach	860
City Facility Projects	3,000
Contingency	<u>200</u>
Total Community Development	\$11,060

TOURISM

Marketing	\$ 1,000
New events support	500
Contingency	<u>200</u>
Total Tourism	\$ 1,700

BUSINESS & INDUSTRY DEVELOPMENT

Infrastructure	\$ 1,000
Incentives	1,500
Contingency	<u>300</u>
Total Business	\$ 2,800

Total Expenditures **\$36,410**

Revenues over (under) Expenditures **\$ -0-**

Budget19