SIMONTON DEVELOPMENT CORPORATION Annual Budget FY '17- '18

Sales Transfer from reserves 115,110 Total Revenues \$161,110 Total Revenues \$161,110 Expenditures Supplies Suppl	11 17- 10	
Transfer from reserves Total Revenues S161,110		
Total Revenues Expenditures Administration Supplies 100 Equipment 100 Director / Meeting Expenses 250 Public Notices 200 Insurance 350 Audit 1,000 Publications 50 Administrative Services – City 2,500 Professional Services – Economic Development 5,500 Professional Services – Other 500 Contingency 100 Total Administration \$10,750 Marketing 3 Advertising - General 300 Website enhancements 100 Brochures, publications 500 Contingency 100 Total Marketing \$1,000 Community Development \$41,000 Lighting, Landscaping, Signage, Mowing, Painting, Repairs, and \$41,000 Parks \$1,000 City Facility Project 1,000 City Facility Project 1,000 Contringency 10 To		· · · · · · · · · · · · · · · · · · ·
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Public Notices 100		100
Dues and Fees 1,000	Director / Meeting Expenses	250
Insurance	Public Notices	100
Audit	Dues and Fees	200
Publications	Insurance	350
Administrative Services – City Professional Services – Economic Development Professional Services – Other Contingency Total Administration Marketing Advertising - General Website enhancements Brochures, publications Contingency Total Marketing Community Development Lighting, Landscaping, Signage, Mowing, Painting, Repairs, and Parks City Sign \$20,000 Shred ROW \$16,000 Other \$5,000 City Facility Project Contingency Total Community Development Total Community Development Infrastructure Infrastructure Infrastructure Incentives Business & Industrial Development Business & Industrial Development Business & Industrial Development Business & Industrial Development State, 2000 Contingency Contingency Contingency Total Business & Industrial Development State, 2000 Contingency Contingency Sugnos	Audit	1,000
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Incentives 1,000 Business Recruitment 2,000 Business Assistance Grant Program 90,000 Contingency 200 Total Business & Industrial Development \$95,200 Total Expenditures \$161,110	•	
Business Recruitment 2,000 Business Assistance Grant Program 90,000 Contingency 200 Total Business & Industrial Development \$95,200 Total Expenditures \$161,110		
Business Assistance Grant Program 90,000 Contingency 200 Total Business & Industrial Development \$95,200 Total Expenditures \$161,110		
Contingency Total Business & Industrial Development Total Expenditures \$161,110		
Total Business & Industrial Development \$95,200 Total Expenditures \$161,110		-
Total Expenditures \$161,110		
<u> </u>	Total Business & Industrial Development	\$95,200
Revenues over / (under) Expenditures \$ -0-	Total Expenditures	\$161,110
	Revenues over / (under) Expenditures	\$ -0-