

**CITY OF SIMONTON DEVELOPMENT CORPORATION (4A)**

**BUDGET**

**FY '16 – '17**

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**Revenues**

Sales Tax	\$14,500
Transfer from reserves	<u>5,980</u>
<b>Total Revenues</b>	<b>\$20,480</b>

**Expenditures**

**ADMINISTRATION**

Supplies	\$ 100
Equipment	100
Director / meeting expenses	250
Dues & fees	100
Memberships	1,300
Insurance	350
Audit	500
Publications	50
Administrative Service – City	1,100
Professional Services – Economic Development	4,280
Professional Services – Other	500
Contingency	<u>100</u>
<b>Total Administration</b>	<b>\$ 8,730</b>

**MARKETING**

Advertising	\$ 100
Website enhancements / maintenance	100
Contingency	<u>100</u>
<b>Total Marketing</b>	<b>\$ 300</b>

**COMMUNITY DEVELOPMENT**

Lighting, landscaping, signage, painting, repairs, parks, mowing	\$ 3,500
Community outreach	750
City Facility Projects	2,500
Contingency	<u>200</u>
<b>Total Community Development</b>	<b>\$ 6,950</b>

**TOURISM**

Marketing	\$ 1,000
New events support	500
Contingency	<u>200</u>
<b>Total Tourism</b>	<b>\$ 1,700</b>

BUSINESS & INDUSTRY DEVELOPMENT

Infrastructure	\$ 1,000
Incentives	1,500
Contingency	<u>300</u>
Total Business	\$ 2,800

**Total Expenditures** **\$20,480**

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**Revenues over (under) Expenditures** **\$ -0-**

*Budget17*