



NOTICE OF THE CITY COUNCIL – REGULAR MEETING

The City Council for the City of Simonton, Texas, will hold its City Council – Regular Meeting on April 15, 2025 at 6:30 PM at the Fort Bend County Emergency Services District #4 (ESD#4)/Fulshear-Simonton Fire Department at 33301 FM 1093, Fulshear, TX 77441, for the purpose of considering the following:

1. Call to Order

2. Invocation and Pledge

3. Public Comments

In accordance with the Texas Open Meetings Act and Texas Government Code 551.007, the City Council may not discuss or take action on any item NOT listed on the Agenda. Each member of the public wishing to speak must sign in prior to the meeting and is limited to 3 minutes.

In accordance with the City Council's Adopted Resolution 2025-01, The Amended Rules and Procedures Related to City Council Deliberations and Public Comment During City Council Meetings, all attendees are respectfully reminded of the City Council's commitment to decorum and mutual respect.

4. Monthly Financial Council Report “How To” Presentation.

5. Consider and take action on the Consent Agenda

Items listed under the Consent Agenda are considered routine and are generally enacted in one motion. The exception to this rule occurs when a Council Member requests one or more items removed from the Consent Agenda for separate discussion and action.

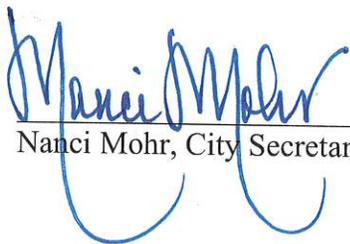
- a. Draft City Council Meeting Minutes of March 18, 2025 Regular Meeting.
- b. Council Report – February 2025.
- c. Payment Report (Income) – February 2025.
- d. Revenue and Expense Report – February 2025.

6. New Business

- a. Presentation by Brandi Crone and Tommy Kuykendall on behalf of the Fort Bend County Emergency Services District #4 (ESD#4)/Fulshear-Simonton Fire Department regarding a petition received by ESD#4 regarding annexation into the district.
- b. Consider and take action regarding Capital Improvement Plan roadwork requests.
- c. Consider and take action regarding the Joint Election Agreement and Contract for Election Services between the Fort Bend County Elections Administrator and the City of Simonton.
- d. Receive report regarding Revenue Management Services' March Sales Tax Report.
- e. Receive report regarding CenterPoint Energy's Annual Franchise Payment Calculation.
- f. Receive report regarding the announcement of distribution from the Opioid Abatement Trust Fund.

- g. Review, consider and take action regarding contracts between the City of Simonton and Revenue Management Services and Granicus.
 - h. Consider and take action to appoint Special Counsel and to remove Olson & Olson LLP as City Counsel.
7. Adjourn to Executive Session
Section 551.071 - Consultation with Legal Counsel
 8. Reconvene to Open Session
 9. Consider and take action resulting from the Executive Session.
 10. Reports
 - a. *Mayor*
 - b. *City Council*
 - c. *EDC A and EDC B*
 - d. *City Attorney*
 - e. *City Staff*
 10. Schedule Next City Council Meeting: May 20, 2025.
 11. Adjournment

I, the undersigned, City Secretary of the City of Simonton, do hereby certify that on April 11, 2025 I posted a true and correct copy of the above and following notice of the Regular Meeting of the City of Simonton Council to be held on April 15, 2025 at 6:30 PM at the Fort Bend County Emergency Services District #4 (ESD#4)/ Fulshear-Simonton Fire Department at 33301 FM 1093, Fulshear, TX 77441, which posting was done not less than seventy-two (72) hours prior to the date fixed for said meeting.



Nanci Mohr, City Secretary



The City Council may hold an Open or Closed meeting by telephone conference call if an emergency or public necessity exists within the meaning of Section 551.045 of the Open Meetings Act, and the convening at one location of a quorum of the City Council is difficult or impossible.

The City Council may convene into executive session on any matter related to any of the above agenda items for a purpose, such a closed session is allowed under Chapter 551, Texas Government Code.

Reasonable accommodation for persons with disabilities attending this meeting will be available. Persons with disabilities in need of Regular assistance at the meeting should please contact the City Secretary at 281-533-9809 Agendas are posted on the City Website at <http://simontontexas.gov>.

BL ACCT **REDACTED**
 CITY OF SIMONTON
 Account Number: #####

Statement Closing Date:
 February 25, 2025

Cardholder Account Summary				
LAURIE BOUDREAU #####	Payments & Other Credits \$0.00	Purchases & Other Charges \$1,347.59	Cash Advances \$0.00	Total Activity \$1,347.59

Cardholder Account Detail					
Trans Date	Post Date	Plan Name	Reference Number	Description	Amount
01/28	01/29	PBUS01	REDACTED	ADOBE *ADOBE 408-536-6000 CA	\$25.49
01/28	01/29	PBUS01	REDACTED	ADOBE *ADOBE 408-536-6000 CA	\$21.64
01/30	01/31	PBUS01	REDACTED	USPS PO 4883750476 SIMONTON TX	\$10.72
01/31	02/02	PBUS01	REDACTED	COSTCO WHSE #1167 KATY TX	\$32.46
01/31	02/02	PBUS01	REDACTED	SAMSCLUB #6867 RICHMOND TX	\$129.77
02/04	02/05	PBUS01	REDACTED	FULSHEAR ACE HARDWARE FULSHEAR TX	\$10.38
02/08	02/09	PBUS01	REDACTED	HUDSON ENERGY SERVICES 972-373-1600 TX	\$452.16
02/11	02/12	PBUS01	REDACTED	TMOBILE*AUTO PAY 800-937-8997 WA	\$61.34
02/12	02/13	PBUS01	REDACTED	ATT* BILL PAYMENT 800-331-0500 TX	\$333.11
02/13	02/14	PBUS01	REDACTED	WATER COFFEE DELIVERY 800-7285508 FL	\$10.28
02/15	02/16	PBUS01	REDACTED	WATER COFFEE DELIVERY 800-7285508 FL	\$31.39
02/17	02/18	PBUS01	REDACTED	PAYPAL *HIGHWAY 36A HI SAN JOSE TX	\$75.00
02/21	02/23	PBUS01	REDACTED	AMAZON MKTPL*SX54K8I03 Amzn.com/bill WA	\$153.85

Payments, Adjustments and Other			
02/04	02/04	REDACTED	INTERNET PMT-THANK YOU TAMPA
			TOTAL PAYMENTS OR ADJUSTMENTS
			\$ 2,756.87 -
			\$ 2,756.87 -
			Fees
			TOTAL FEES FOR THIS PERIOD
			\$ 0.00
			Interest Charged
			TOTAL INTEREST FOR THIS PERIOD
			\$ 0.00
2025 Totals Year To Date			
		Total Fees Charged in 2025	\$ 0.00
		Total Interest Charged in 2025	\$ 0.00

Additional Information About Your Account
 THE TOTAL FINANCE CHARGE PAID ON YOUR ACCOUNT DURING THE PAST YEAR WAS \$154.62.
 MANAGE YOUR CARD ACCOUNT ONLINE. IT'S FREE! IT'S EASY! SIMPLY GO TO WWW.MYCARDSTATEMENT.COM AND ENROLL IN OUR ONLINE SERVICE. YOU CAN REVIEW ACCOUNT INFORMATION, TRACK SPENDING, SET ALERT NOTIFICATIONS, DOWNLOAD FILES, AND MUCH MORE. MANAGING YOUR ACCOUNT IS FAST, SECURE AND EASY WITH MYCARDSTATEMENT.COM. ENROLL TODAY!

ScoreCard Bonus Points Information as of 02/24/2025					
SCORECARD	Beginning Balance	Points Earned	Points Adjusted	Points Redeemed	Ending Balance
	53,661	1,445	0	0	55,106



#4

Acct #: REDACTED Statement #: REDACTED
Statement Date : 01/27/25

Hudson Energy Services, LLC
5015 Westheimer Road Suite 1200
Caller #5
Houston, TX 77056
PUC License #: 10092

Village of Simonton
P.O Box 7
simonton, TX 77476

Service at ESI ID #: REDACTED
35011 FM 1093 RD
FULSHEAR, TX 77441
Email:jjward@simontontexas.gov,FINANCE@SIMONTONTexas.GOV

Group Statement Summary

Due Amount	Due Date	Total Billable Accounts	Billed Accounts	Total Bills	Total Consumption	Total Demand
\$452.16	02/12/25	3	2	2	2,218	0.00

Questions or Comments

HudsonEnergyCare@hudsonenergy.net
www.HudsonEnergy.net

1-866-483-7664
Mon - Fri: 9:00 am - 5:30 pm Central

Emergencies and Power Outages
Call Centerpoint directly at
1-800-332-7143

The amount billed may include price changes allowed by law or regulatory action.

For Public Service Notice visit
https://www.hudsonenergy.net/
TexasOutageLoadShed

Previous Balance...Due date not extended by this bill.....	\$452.16
Total Payments.....	-\$452.16
Total Charges.....	\$428.90
Total Taxes.....	\$23.26
Other Adjustments.....	\$0.00
Total Due Amount.....	\$452.16

If you believe this bill includes unauthorized charges, please contact Hudson Energy to dispute such charges and, if you are not satisfied with our review, you may file a complaint with the Public Utility Commission of Texas, P.O. Box 13326, Austin, TX 78711-3326, (512) 936-7120 or toll-free in Texas at (888) 782-8477. Hearing and speech impaired individuals with text telephones (TTY) may contact the Commission at (512) 936-7136.

For more information on Market Securitization, Firm Fuel Supply, and ERCOT Contingency Reserve Service (ECRS) charges, please visit https://www.hudsonenergy.net/stablegridtexas/ .

Any consumption not included on this group bill will be included on your next group statement.

..... Please return this portion with your payment.....



5015 Westheimer Road Suite 1200 Caller
#5 Houston, TX 77056
*PLEASE DO NOT MAIL CHECK TO THIS ADDRESS

Acct #: REDACTED	Statement #: REDACTED
Statement Date: 01/27/25	
Amount Due: \$452.16	Due by: 02/12/25
Amount Enclosed : \$	
Credit Card Payment Scheduled on Due Date	

Please contact us if you would like to donate to the Company's Bill Payment Assistance Program.

Village of Simonton
P.O Box 7
simonton, TX 77476

Hudson Energy Services, LLC
P.O. Box 731137
Dallas, TX 75373-1137





Acct # : **REDACTED** Statement # : **REDACTED**
Statement Date : 01/27/25

#4
Page: 2 of 3

Group Statement Details

ESI ID Cust Id	Name and Service Address: Period	Usage kWh	Prev. Bal	Pay	Adjs	Energy Chgs	Passthru	Other Chgs	Applicable Taxes	Curr Chgs	Due Amt
REDACTED	Village of Simonton .. 501 FM 1093 RD - WALLIS 12/12 - 01/15	522	\$118.50	-\$118.50	\$0.00	\$37.94	\$74.08	\$0.00	\$6.48	\$112.02	\$118.50
REDACTED	Village of Simonton .. 501 FM 1093 RD - WALLIS 12/12 - 01/15	1,696	\$333.66	-\$333.66	\$0.00	\$123.30	\$193.58	\$0.00	\$16.78	\$316.88	\$333.66
Total Bills - 2		2,218	\$452.16	-\$452.16	\$0.00	\$161.24	\$267.66	\$0.00	\$23.26	\$428.90	\$452.16

#4

List of Unbilled Accounts

Cust Id	Name	ESI ID	Service Address:
REDACTED	Village of Simonton	REDACTED	35011 FM 1093 RD - FULSHEAR, TX 77441

- Per Hudson energy -
Unable to capture
Meter reading on time
- will show on next month
billing -



SIMONTON
 35608 FM 1093
 SIMONTON, TX 77476-9800
 (800)275-8777

01/30/2025 11:46 AM

Product	Qty	Unit Price	Price
First-Class Mail® Large Envelope Wilkes Barre, PA 18769 Weight: 0 lb 1.20 oz Estimated Delivery Date Mon 02/03/2025	1		\$1.77
Certified Mail® Tracking #: 70223330000021722783			\$4.85
Return Receipt Tracking #: 9590 9403 0264 5155 7570 93			\$4.10
Total			\$10.72

Grand Total: \$10.72

Credit Card Remit \$10.72

Card Name: VISA
 Account #: REDACTED
 Approval #: 653164
 Transaction #: 004
 AID: A0000000031010 Chip
 AL: VISA CREDIT
 PIN: Not Required

Text your tracking number to 28777 (2USPS) to get the latest status. Standard Message and Data rates may apply. You may also visit www.usps.com USPS Tracking or call 1-800-222-1811.

Preview your Mail
 Track your Packages
 Sign up for FREE @
<https://informedelivery.usps.com>

All sales final on stamps and postage.
 Refunds for guaranteed services only.
 Thank you for your business.

Tell us about your experience.
 Go to: <https://postalexperience.com/Pos>
 or scan this code with your mobile device,



or call 1-800-410-7420.

UFN: 488375-0476
 Receipt #: 840-57700149-1-3581670-2
 Clerk: 12

COSTCO WHOLESALE

W. Katy #1167
23645 Katy Freeway
Katy, TX 77494

T1 Member 838846572000

*****Bottom of Basket*****
*****BOB Count 0*****
2323075 STEP STOOL 29.99 A
SUBTOTAL 29.99
TAX 2.47
**** TOTAL **32.46**

REDACTED

CHIP Read

AID: A0000000031010
Seq# 2299 App# 655219
Visa Resp: APPROVED
Tran ID#: 503100002299....

APPROVED - Purchase
AMOUNT: \$32.46
01/31/2025 13:15 1167 2 96 122

Visa 32.46
CHANGE 0.00

A 0.25 % TAX RATE 2.47
TOTAL TAX 2.47

TOTAL NUMBER OF ITEMS SOLD = 1

~~01/31/2025~~ 13:15 1167 2 96 122



21116700200962501311315

OP#: 122 Name: Dylan L

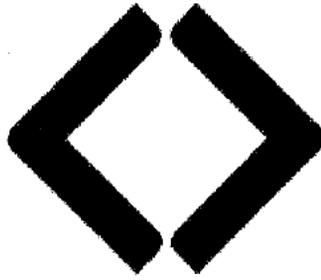
Thank You!

Please Come Again

Whse:1167 Trn:2 Trn:96 OP:122

Items Sold: 1

T1 01/31/2025 13:15



sam's club™

Self Checkout

HAPPY TO HELP!

(281) 202 - 0337

RICHMOND TX 77407

01/31/25 14:14 9480 06867 091 9091

W MEMBER REDACTED

THANK YOU,

B

990009076	MM	40G	TOTE	19.98	T
990009076	MM	40G	TOTE	19.98	T
990009076	MM	40G	TOTE	19.98	T
990009076	MM	40G	TOTE	19.98	T
990009076	MM	40G	TOTE	19.98	T
990009076	MM	40G	TOTE	19.98	T
			SUBTOTAL	119.88	

TAX 1 8.250 % 9.89

TOTAL 129.77

VISA TEND 129.77

VISA CREDIT REDACTED

APPROVAL # 645576

AID A0000000031010

AAC 14393EF951927259

TERMINAL # 28045750

*NO SIGNATURE REQUIRED

01/31/25 14:14:57

CHANGE DUE 0.00

ITEMS SOLD 6

TC# 0203 1163 5244 8987 8074 6



Save time. Order ahead.

SamsClub.com/clubpickup

01/31/25 14:14:59

*** MEMBER COPY ***

THANK YOU FOR SHOPPING AT
FULSHEAR ACE HARDWARE
8411 FM 359, SUITE A
FULSHEAR, TX 77441
fulshearacehardware@gmail.com
(281) 533-8571

02/04/25 1:59PM DL 555 SALE

4568929 1 EA \$9.59 EA
FCT SUPPLY LINE 3/8X1/2" \$9.59

SUB-TOTAL: \$ 9.59 TAX: \$.79
TOTAL: \$ 10.38
BC AMT: \$ 10.38

BK CARD#: **REDACTED**
MID:*****1981 TID:***6234
AUTH: 692786 AMT: \$ 10.38
Host reference #:585097 Bat#

Authorizing Network: VISA

Chip Read
CARD TYPE: VISA EXPR: XXXX
AID : A0000000031010
TVR : 8080009000
IAD : 0601120360A000
TSI : 6800
ARC : 00
MODE : Issuer
CVM :
Name : VISA CREDIT
ATC : 0028
AC : 91E4F408EAA10EE2
TxnID/ValCode: 441212

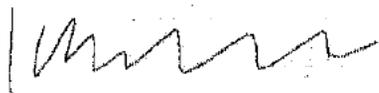
Bank card USD \$ 10.38

Total Items: 1



==>> JRNL# F85097/1
CUST NO: *10041

THANK YOU LAURIE. BOUDREAUX
FOR YOUR PATRONAGE
ACE REWARDS ID # 1941737823



Name : X
I agree to pay above total amount
according to card issuer agreement
(merchant agreement if credit voucher)
Acct: LAURIE BOUDREAUX

Commode
Supply line
Replacement

Delivered February 21

Your package was left near the front door or porch.



Kleenex Lotion Gesichtstücher mit Kokosöl, 4 Pack/Boxen, 180 Tücher pro Box, 3-lagig

Return window closed on March 23, 2025

\$13.49

Buy it again

Get product support

Track package

Print packing slip

Write a product review

Mark as received

Chat with us

Delivered February 24

It was handed directly to a receptionist or someone at a front desk.

Signed by: Nancy I



HealthAzz® Ibuprofen 200mg | 500 Counts | Pain Relief | Body Aches | Headache | Arthritis | Cramps | Back Pain | Fever Reducer... (500 Count)

Return window closed on March 26, 2025

\$11.48

Buy it again

Get product support

Track package

Print packing slip

Write a product review

Mark as received

Chat with us



Sparkling Ice Purple Variety Pack, Flavored Water, zero sugar with Vitamins and Antioxidants, 17 fl. oz., 12 count (Black Raspberry, Cherry Limeade, Orange Mango, Kiwi Strawberry)

Return window closed on March 26, 2025

\$10.98

Buy it again

4/4/25, 10:34 AM

Your Orders



Replacement Remote Control for DIRECTV RC66RX RC65R 4-Device LED HDTV Plasma TV A/V Receiver

Return window closed on March 26, 2025

\$9

Buy it again



Ultimate Healthy Care Package (50 Count) - Bars & Nuts Variety Gift Box Bundle Present - Kids, Adults, Boys, Girls, College Student

Return window closed on March 26, 2025

\$29.99

Buy it again

Delivered February 21

Your package was left near the front door or porch.



The Original Donut Shop Regular Keurig Single-Serve K-Cup Pods, Medium Roast Coffee, 96 Count

Return window closed on March 23, 2025

\$43.98

Buy it again

Get product support

Track package

Return or replace items

Print packing slip

Write a product review

Mark as received

Share gift receipt

Chat with us



Goody's Extra Strength Headache Powder, Mixed Fruit Blast Flavor Dissolve Packs, 24 Individual Packets (2-Pack)

Return window closed on March 23, 2025

\$9.98

Buy it again



Amazon Basics Narrow Ruled Lined Writing Note Pad, 5 inch x 8 inch, Canary, 600 Count (12 Packs of 50)

Return window closed on March 23, 2025

\$9.12

Buy it again



Bounty Paper Napkins, White, 1-Pack, 400 Sheets per Pack

Return window closed on March 23, 2025

\$6.38

Buy it again

Minutes

City Council – Regular City Council Meeting

CITY OF SIMONTON

March 18, 2025

This is a true and correct copy of the Minutes of the City Council – Regular Meeting of the Simonton City Council held on March 18, 2025 at 6:30 p.m.

1. Call to Order at 6:30 p.m.

A quorum was present with the following City Council Members in attendance:
Kelli Carlson, Courtney Cox, Laurie Boudreaux, Faith Haley, Justin Boudreau and Burns Turner

City Staff present:

City Attorney Philip Boedeker
City Secretary Nanci Mohr
City Finance Julie Watts

Public Present:

Eric M. Duhon, Dan McJunkin, CJ Ferguson, Susan LaDart, Barbara Minton, Von Contreras and Angela King.

2. Invocation and Pledge

Mayor Boudreaux gave the invocation.
Mayor Boudreaux led the assembly in the Pledge of Allegiance.

3. Public Comments

Susan LaDart spoke regarding the cost of attorneys' fees.

4. Consider and take action on the Consent Agenda

Items listed under the Consent Agenda are considered routine and are generally enacted in one motion. The exception to this rule occurs when a Council Member requests one or more items removed from the Consent Agenda for separate discussion and action.

- a. Draft City Council Meeting Minutes of February 18, 2025 Regular Meeting.

Motion by Council Member/Mayor Pro Tem Courtney Cox to table items (b) - (i) below. Discussion held regarding taking agenda items in order.

Motion by Council Member Kelli Carlson to approve February 18, 2025 Meeting Minutes. Motion seconded by Council Member Justin Boudreau.

Ayes: Five
Noes: None
Present and not voting except in the event of a tie: Mayor Boudreaux.
Motion passed unanimously.

b. Revenue and Expense Report – October 2024.

Motion by Council Member Kelli Carlson to approve Revenue and Expense Report – October 2024. Motion seconded by Council Member Burns Turner.

Ayes: Three (Carlson, Turner, Boudreau)
Noes: Two (Haley, Cox)
Present and not voting except in the event of a tie: Mayor Boudreaux.
Motion passed.

c. Revenue and Expense Report – November 2024.

Motion by Council Member Justin Boudreau to approve Revenue and Expense Report – November 2024. Motion seconded by Council Member Kelli Carlson.

Ayes: Three (Carlson, Turner, Boudreau)
Noes: Two (Haley, Cox)
Present and not voting except in the event of a tie: Mayor Boudreaux.
Motion passed.

d. Council Report – December 2024.

Discussion regarding Peacock and Media charges.

Motion by Council Member Kelli Carlson to approve Council Report – December 2024. Motion seconded by Council Member Justin Boudreau.

Ayes: Three (Carlson, Turner, Boudreau)
Noes: Two (Haley, Cox)
Present and not voting except in the event of a tie: Mayor Boudreaux.
Motion passed.

e. Payment Report (Income) – December 2024.

Motion by Council Member Kelli Carlson to approve Payment Report (Income) – December 2024. Motion seconded by Council Member Burns Turner.

Ayes: Three (Carlson, Turner, Boudreau)
Noes: Two (Haley, Cox)
Present and not voting except in the event of a tie: Mayor Boudreaux.
Motion passed.

- f. Revenue and Expense Report – December 2024.

Motion by Council Member Justin Boudreau to approve Revenue and Expense Report – December 2024. Motion seconded by Council Member Kelli Carlson.

Ayes: Three (Carlson, Turner, Boudreau)

Noes: Two (Haley, Cox)

Present and not voting except in the event of a tie: Mayor Boudreaux.

Motion passed.

- g. Council Report – January 2025.

Motion by Council Member Kelli Carlson to approve Council Report – January 2025. Motion seconded by Council Member Justin Boudreau.

Ayes: Three (Carlson, Turner, Boudreau)

Noes: Two (Haley, Cox)

Present and not voting except in the event of a tie: Mayor Boudreaux.

Motion passed.

- h. Payment Report (Income) – January 2025.

Motion by Council Member Kelli Carlson to approve Payment Report (Income) – January 2025. Motion seconded by Council Member Burns Turner.

Ayes: Three (Carlson, Turner, Boudreau)

Noes: Two (Haley, Cox)

Present and not voting except in the event of a tie: Mayor Boudreaux.

Motion passed.

- i. Revenue and Expense Report – January 2025.

Discussion regarding three electricity accounts paid by the City.

Motion by Council Member Justin Boudreau to approve Revenue and Expense Report – January 2025. Motion seconded by Council Member Kelli Carlson.

Ayes: Three (Carlson, Turner, Boudreau)

Noes: Two (Haley, Cox)

Present and not voting except in the event of a tie: Mayor Boudreaux.

Motion passed.

5. New Business

- a. Receive report regarding Texas General Land Office Regional Mitigation Program Grant.

Mayor Boudreaux provided a report regarding the “MIT MOD” grant award (eligibility letter) received by the City of Simonton from the General Land Office in the amounts of \$916,562.50 (roadway replacement) and \$642,537.50 (drainage).

- b. Receive report, consider and take action regarding City Hall expansion/ARPA projects.

Discussion regarding the recommendation to suspend ADA-required modifications to the restroom, or in the alternative, to modify the restroom door-swing and continue City Hall Renovations.

Motion by Council Member Faith Haley to approve to continue City Hall renovations, including the door swing modifications for the ADA-required restroom. Motion seconded by Council Member Burns Turner.

Ayes: Five

Noes:

Present and not voting except in the event of a tie: Mayor Boudreaux.

Motion passed unanimously.

- c. Consider and take action regarding Ordinance No. 2025-01 An Ordinance of the City of Simonton Ordering an Election for the Purpose of Electing Three (3) At Large Council Members.

Motion by Council Member Justin Boudreau to approve Ordinance No. 2025-01 An Ordinance of the City of Simonton Ordering an Election for the Purpose of Electing Three (3) At Large Council Members. Motion seconded by Council Member Faith Haley.

Ayes: Five

Noes:

Present and not voting except in the event of a tie: Mayor Boudreaux.

Motion passed unanimously.

- d. Receive report regarding water well pump and motor replacement.

Mayor Boudreaux provided a report regarding the City Hall water well pump and motor replacement and cost regarding same.

- e. Receive report regarding CenterPoint Energy Houston Electric, LLC for Approval to Amend its Distribution Cost Recovery Factor.

Mayor Boudreaux provided a report stating the recommendation is for the City to take no action on CenterPoint Energy’s application.

- f. Receive report regarding CenterPoint Energy 2025 Annual GRIP Adjustment for Houston, Texas Coast, South Texas and Beaumont/East Texas Geographic Rate Areas.

Mayor Boudreaux provided a report stating that the recommendation is to suspend the effective date of the adjustment for 45 days to delay the increase and to show CenterPoint Energy that the City is engaged and willing to use its original jurisdiction.

- g. Receive report regarding Public Utility Commission of Texas 2025 Consumer Price Index (CPI) Adjustment to Municipal Telecommunications Right-of-Way Access Line Rates.

Mayor Boudreaux reviewed the report with Council and received consensus to approve the CPI adjusted rate.

- h. Consider and take action to approve adding Nanci Mohr to City Credit Card Account.

Motion by Council Member Faith Haley to approve adding Nanci Mohr to the City Credit Card. Motion seconded by Council Member Burns Turner.

Ayes: Five

Noes: None

Present and not voting except in the event of a tie: Mayor Boudreaux.

Motion passed unanimously.

- 6. **Adjourn to Executive Session at 7:32 p.m.**
Section 551.071 - Consultation with Legal Counsel

- 7. **Reconvene to Open Session at 8:01 p.m.**

- 8. **Consider and take action resulting from Executive Session – None.**

- 9. **Reports**

- a. *Mayor*

Mayor Boudreaux provided a report that she will be meeting with TxDot regarding bridge replacement in Valley Lodge. She stated that Texas Pride has notified the City of a residential rate increase and that customers will be notified directly. Mayor Boudreaux stated the Just Ride for a Just Cause event will take place this Saturday, March 22, 2025 from 8:30-3:30 and to avoid the rider's trail. There were no EDC updates, and the Fort Bend County buy-out lot program is pending. Mayor Boudreaux gave special thanks to Twinwood for their sponsorship of Keep Simonton Beautiful. Mayor Boudreaux concluded by saying that early voting begins on April 22, 2025 and that the closest Fort Bend County polling places are at ESD #4/Fire Station and the Fulshear Library.

- b. *City Staff* – None.
- c. *City Attorney* – None.
- d. *City Council* – None.

Council Member Kelli Matula stated that Trash Off will take place on Saturday, March 29, 2025 and for volunteers to meet at City Hall at 9:00 a.m. She stated that approval has been received from Daly Park to host Spring Round Up. There will not be a tent fee (saving KSB \$3,500.), and no fee charged for the use of Daly Park. There will be a Battle of the Badges baseball game, a car show, and additional vendors and food trucks at Round Up.

10. Next City Council Meeting date is scheduled for April 15, 2025.

11. Adjournment

Mayor Boudreaux adjourned the City Council Meeting at 8:09 p.m. without objection.

Respectfully submitted,

Mayor Laurie Boudreaux

Nanci Mohr, City Secretary



City of Simonton
 Payment Listing Report
 2/1/2025 to 2/28/2025

(Council Report)

4/9/2025 3:20 PM

Check #	Vendor	Invoice Number	Invoice Date	Invoice Description	Invoice Amount	Payment Amount	Payment Type
	Adobe Acropro Subs	01.28.2025	1/29/2025	Adobe	21.64	21.64	BankDraftECheck
	Adobe Acropro Subs	01.28.2025	1/29/2025	Adobe	25.49	25.49	BankDraftECheck
	USPS	01.30.2025	1/31/2025	Certified Mail for IRS	10.72	10.72	BankDraftECheck
	Sams Club	01.31.2025	2/2/2025	6 MM 40 G Totes	129.77	129.77	BankDraftECheck
	Costco	01.31.2025	2/2/2025	Office Supply - Step Stool	32.46	32.46	BankDraftECheck
	Fulshear Ace Hardware	02.04.2025	2/5/2025	Toilet FCT Supply Line	10.38	10.38	BankDraftECheck
	Hudson Energy	02.08.2025	2/9/2025	Street Lights	333.66	333.66	BankDraftECheck
	Hudson Energy	02.08.2025	2/9/2025	Street Lights	118.50	118.50	BankDraftECheck
	T-Mobile	02.11.2025	2/12/2025	T-Mobile	61.34	61.34	BankDraftECheck
	AT&T	02.12.2025	2/13/2025	AT&T	333.11	333.11	BankDraftECheck
	Primo Water	02.13.2025	2/14/2025	Water Coffee Delivery	10.28	10.28	BankDraftECheck
	Primo Water	02.15.2025	2/16/2025	Water Coffee Delivery	31.39	31.39	BankDraftECheck
	Highway 36 Coalition	02.17.2025	2/18/2025	Highway 36A Lunch - C.Cox	75.00	75.00	BankDraftECheck
	Amazon.com	02.21.2025	2/23/2025	Kleenex, Advil, Water, Snack	153.85	153.85	BankDraftECheck
	Custom Maid By Marta G.	11	2/4/2025	Service 01.11.25, 01.18.25,	560.00	560.00	BankDraftECheck
	Fulshear Safe and Lock	1910	2/10/2025	Service call, Re - Key City H	362.00	362.00	BankDraftECheck
	Eddie Peacock, PLLC	EPPLLC - 2287	1/27/2025	Account Recon & Adjustmen	606.25	606.25	BankDraftECheck
	Eddie Peacock, PLLC	EPPLLC-2302	2/17/2025	Service Dates 01.30.25, 02.1	705.00	705.00	BankDraftECheck
	Eddie Peacock, PLLC	EPPLLC-2313	2/24/2025	Acct Recon & Adjustments 0	1,157.50	1,157.50	BankDraftECheck
	Lease Direct	Feb 2025	2/21/2025	Lease Direct Feb 2025	147.95	147.95	BankDraftECheck
	Revenue Management Serv	Feb 2025	2/1/2025	Feb 2025 Services	1,000.00	1,000.00	BankDraftECheck
	Makin the Cut	Feb 2025	2/28/2025	Makin the Cut - Feb 2025 Se	1,200.00	1,200.00	BankDraftECheck
	Makin the Cut	Feb 2025	2/28/2025	Makin the Cut Feb 2025 Serv	75.00	75.00	BankDraftECheck
	Abbie Ferguson	Feb 2025	2/1/2025	Feb 2025 EDC Payment	200.00	200.00	BankDraftECheck
	Abbie Ferguson	Feb 2025	2/1/2025	EDC Payment Feb 2025	200.00	200.00	BankDraftECheck
	Abbie Ferguson	Feb 2025	2/1/2025	Feb 2025 Invoice	800.00	800.00	BankDraftECheck

	Makin the Cut	Jan 2025	2/3/2025	January 2025 Service	1,200.00	1,200.00	BankDraftECheck
	Makin the Cut	Jan 2025	2/3/2025	Jan 2025 Service	75.00	75.00	BankDraftECheck
	Revenue Management Ser	March 2025	2/28/2025	Revenue Management Serv	1,000.00	1,000.00	BankDraftECheck
	Ameritas	PY2212025	2/21/2025	EE-Dental/Vision	12.95	12.95	BankDraftECheck
	TMRS	PY2212025	2/21/2025	TMRS-Employer	321.06	321.06	BankDraftECheck
	TMRS	PY2212025	2/21/2025	TMRS-Employee	201.92	201.92	BankDraftECheck
	IRS	PY2212025	2/21/2025	Social Security-Employee	233.82	233.82	BankDraftECheck
	IRS	PY2212025	2/21/2025	Social Security-Employer	233.82	233.82	BankDraftECheck
	IRS	PY2212025	2/21/2025	Medicare-Employer	54.69	54.69	BankDraftECheck
	IRS	PY2212025	2/21/2025	Medicare-Employee	54.69	54.69	BankDraftECheck
	Ameritas	PY2212025	2/21/2025	ER-Dental/Vision	19.42	19.42	BankDraftECheck
	BCBSTX	PY2212025	2/21/2025	ER-Health	165.77	165.77	BankDraftECheck
	BCBSTX	PY2212025	2/21/2025	EE-Health	110.51	110.51	BankDraftECheck
	IRS	PY2212025	2/21/2025	Federal Withholding	465.49	465.49	BankDraftECheck
	TMRS	PY272025	2/7/2025	TMRS-Employee	201.92	201.92	BankDraftECheck
	Ameritas	PY272025	2/7/2025	EE-Dental/Vision	12.95	12.95	BankDraftECheck
	BCBSTX	PY272025	2/7/2025	EE-Health	110.52	110.52	BankDraftECheck
	BCBSTX	PY272025	2/7/2025	ER-Health	165.77	165.77	BankDraftECheck
	Ameritas	PY272025	2/7/2025	ER-Dental/Vision	19.43	19.43	BankDraftECheck
	TMRS	PY272025	2/7/2025	TMRS-Employer	321.06	321.06	BankDraftECheck
	IRS	PY272025	2/7/2025	Medicare-Employer	54.69	54.69	BankDraftECheck
	IRS	PY272025	2/7/2025	Social Security-Employee	233.82	233.82	BankDraftECheck
	IRS	PY272025	2/7/2025	Social Security-Employer	233.82	233.82	BankDraftECheck
	IRS	PY272025	2/7/2025	Medicare-Employee	54.69	54.69	BankDraftECheck
	IRS	PY272025	2/7/2025	Federal Withholding	465.49	465.49	BankDraftECheck
6514	Julie Watts	1	1/29/2025	Mileage to FBC Office	30.28	30.28	Check
6515	City of Richmond	2025	2/18/2025	Council Dinner	50.00	50.00	Check
				Total	<u>14,464.87</u>	<u>14,464.87</u>	

Payment Report - Income

4/8/2025 2:27:54 PM

Payment Date: No date entered
 Post Date: 2/1/2025 - 2/28/2025

Payment Type	Payment Items	Amount Paid
Permit Payment	8	\$1,081.00
General Deposit	15	\$119,446.32

Payment Method	Payments	Amount Paid
Check	9	\$14,948.70
Credit Card	5	\$430.00
Other	6	\$105,148.62

Permit Payment		
100-4650 Other Revenue/General Fund	Early Registration Fee	\$40.00
100-4032 Building Permits	Flood Plain Review - Trade	\$176.00
100-4003 Mixed Beverage	Mixed Beverage Permit	\$375.00
100-4032 Building Permits	Residential Electrical Basic	\$100.00
100-4032 Building Permits	Residential Electrical Reconnecti	\$100.00
100-4032 Building Permits	Temporary Structure (Tents)	\$250.00
100-4032 Building Permits	Vendor Renewal	\$40.00
	Total	\$1,081.00

General Deposit		
100-4002 FBC CAD #8 Jan/Feb 25	FBC CAD #8 - FBC CAD #8	\$11,434.33
100-4034 Other Tele. Franchise	Franchise Fees - Other Franchise	\$2,863.37
100-4003 Mixed Beverage	Mixed Beverage - Mixed Beverage	\$3,541.03
100-4001 Ad Valorem	Property Tax - Ad Valorem	\$64,451.49
100-4010 Sales Tax - City's Portion	Sales Tax - Sales Tax- City	\$18,578.06
100-4013 Sales Tax- EDC 4A	Sales Tax - Sales Tax- EDC 4A	\$4,644.51
100-4012 Sales Tax- EDC 4B	Sales Tax - Sales Tax- EDC 4B	\$9,289.02
100-4011 1/4% Sales Tax (Roads)	Sales Tax - Sales Tax- Roads	\$4,644.51
	Total	\$119,446.32

General Ledger Totals	Debit	Credit
100-1000 Cash / Due From Consolidated Cash	\$120,542.37	
100-2011 Credit Card Fees		\$15.05
100-4001 Ad Valorem		\$64,451.49
100-4002 FBC CAD #8		\$11,434.33
100-4003 Mixed Beverage		\$3,916.03
100-4010 Sales Tax - City's Portion		\$18,578.06
100-4011 1/4% Sales Tax (Roads)		\$4,644.51
100-4012 Sales Tax- EDC 4B		\$9,289.02
100-4013 Sales Tax- EDC 4A		\$4,644.51
100-4032 Building Permits		\$666.00
100-4034 Other Franchise		\$2,863.37

100-4650 Other Revenue/General Fund		\$40.00
999-1000 Cash	\$120,542.37	
999-2999 Due To Other Funds		\$120,542.37
Totals	\$241,084.74	\$241,084.74

City of Simonton
 Revenue And Expense Report
 As of February 28, 2025

4/11/2025 11:14 AM

100 - General Fund	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	126,087.43	466,301.13	1,214,180.00	747,878.87	61.60%	626,153.60	822,819.41
Revenue Totals	<u>126,087.43</u>	<u>466,301.13</u>	<u>1,214,180.00</u>	<u>747,878.87</u>	<u>61.60%</u>	<u>626,153.60</u>	<u>822,819.41</u>
Expense Summary							
10-Administration	15,761.28	196,168.47	564,524.00	368,355.53	65.25%	196,481.79	497,821.60
20-Emergency Management	0.00	340.50	40,800.00	40,459.50	99.17%	6,570.32	53,897.82
30-Public Safety	0.00	3,675.00	8,100.00	4,425.00	54.63%	3,675.00	11,175.00
40-Facilities	1,384.54	51,244.35	64,445.00	13,200.65	20.48%	23,982.88	178,152.95
50-Public Works	0.00	3,424.22	421,086.00	417,661.78	99.19%	13,870.50	16,936.66
Expense Totals	<u>17,145.82</u>	<u>254,852.54</u>	<u>1,098,955.00</u>	<u>844,102.46</u>	<u>76.81%</u>	<u>244,580.49</u>	<u>757,984.03</u>
Revenues Over(Under) Expenditures	<u>108,941.61</u>	<u>211,448.59</u>	<u>115,225.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>381,573.11</u>	<u>64,835.38</u>

City of Simonton
 Revenue and Expense Report
 As of February 28, 2025

4/11/2025 11:14 AM

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<hr/>							
Ad Valorem							
-4001 Ad Valorem	64,451.49	232,697.39	293,728.00	61,030.61	20.78%	376,912.85	390,446.76
Total Ad Valorem	64,451.49	232,697.39	293,728.00	61,030.61	20.78%	376,912.85	390,446.76
Other Revenue Sources							
-4002 FBC CAD #8	11,434.33	29,487.13	30,000.00	512.87	1.71%	14,737.40	37,309.56
-4650 Other Revenue/General Fund	40.00	4,959.70	341,500.00	336,540.30	98.55%	2,555.00	8,379.28
Total Other Revenue Sources	11,474.33	34,446.83	371,500.00	337,053.17	90.73%	17,292.40	45,688.84
Sales & Property Taxes							
-4003 Mixed Beverage	3,916.03	14,805.36	34,000.00	19,194.64	56.45%	13,155.88	33,448.03
-4010 Sales Tax - City's Portion	18,578.06	72,346.41	209,677.00	137,330.59	65.50%	88,028.91	197,080.57
-4011 1/4% Sales Tax (Roads)	4,644.51	18,086.60	52,419.00	34,332.40	65.50%	22,272.60	49,270.14
Total Sales & Property Taxes	27,138.60	105,238.37	296,096.00	190,857.63	64.46%	123,457.39	279,798.74
EDCs Fees							
-4012 Sales Tax- EDC 4B	9,289.02	36,173.20	104,839.00	68,665.80	65.50%	44,014.44	0.00
-4013 Sales Tax- EDC 4A	4,644.51	18,086.60	52,419.00	34,332.40	65.50%	22,007.22	0.00
-4401 EDC Technology Fund	0.00	0.00	28,000.00	28,000.00	100.00%	0.00	0.00
-4404 EDC Insurance Fees In	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	0.00
-4405 EDC Administrative Fees In	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	0.00
-4406 EDC Audit Fee In	0.00	0.00	7,000.00	7,000.00	100.00%	0.00	0.00
Total EDCs Fees	13,933.53	54,259.80	200,258.00	145,998.20	72.91%	66,021.66	0.00
Permits & Licenses							
-4032 Building Permits	666.00	5,474.84	12,000.00	6,525.16	54.38%	2,364.55	13,138.43

City of Simonton
Revenue and Expense Report
As of February 28, 2025

4/11/2025 11:14 AM

100 - General Fund Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Permits & Licenses	666.00	5,474.84	12,000.00	6,525.16	54.38%	2,364.55	13,138.43
<u>Business & Franchise</u>							
-4033 Centerpoint Franchise Fees	3,230.29	19,381.74	32,000.00	12,618.26	39.43%	12,324.88	34,340.63
-4034 Other Tele. Franchise	2,863.37	2,863.37	5,000.00	2,136.63	42.73%	4,005.48	5,571.54
Total Business & Franchise	6,093.66	22,245.11	37,000.00	14,754.89	39.88%	16,330.36	39,912.17
<u>Municipal Court Revenue</u>							
-4250 Child Safety Fee from County	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	937.83
Total Municipal Court Revenue	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	937.83
<u>Interest Income</u>							
-4600 Interest - Other	475.49	2,615.19	250.00	(2,365.19)	(946.08%)	2,838.00	6,869.35
-4616 Interest - TexPOOL	1,283.93	7,244.83	200.00	(7,044.83)	(3522.42%)	8,070.29	19,601.46
-4618 Interest - CDARS	0.00	0.00	1,848.00	1,848.00	100.00%	0.00	0.00
-4619 Interest - New First ICS	570.40	2,078.77	200.00	(1,878.77)	(939.39%)	12,866.10	26,425.83
Total Interest Income	2,329.82	11,938.79	2,498.00	(9,440.79)	(377.93%)	23,774.39	52,896.64
Total	126,087.43	466,301.13	1,214,180.00	747,878.87	61.60%	626,153.60	822,819.41
Total Revenue	126,087.43	466,301.13	1,214,180.00	747,878.87	61.60%	626,153.60	822,819.41

City of Simonton
 Revenue and Expense Report
 As of February 28, 2025

4/11/2025 11:14 AM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Administration							
<u>Insurance Expense</u>							
10-5001 Liability Insurance	0.00	7,238.28	8,000.00	761.72	9.52%	6,992.76	7,892.76
10-5002 Health Insurance	370.39	1,666.76	9,000.00	7,333.24	81.48%	0.00	370.39
Total Insurance Expense	<u>370.39</u>	<u>8,905.04</u>	<u>17,000.00</u>	<u>8,094.96</u>	<u>47.62%</u>	<u>6,992.76</u>	<u>8,263.15</u>
<u>Office & Supplies</u>							
10-5030 Technology	394.45	21,641.58	9,000.00	(12,641.58)	(140.46%)	9,516.57	32,315.19
10-5035 Office Supply & postage	368.47	798.05	5,000.00	4,201.95	84.04%	1,480.65	3,596.90
10-5036 Copy and Printing	147.95	2,528.16	5,000.00	2,471.84	49.44%	1,489.73	4,225.00
10-5270 Notices of Public Hearings	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
Total Office & Supplies	<u>910.87</u>	<u>24,967.79</u>	<u>20,000.00</u>	<u>(4,967.79)</u>	<u>(24.84%)</u>	<u>12,486.95</u>	<u>40,137.09</u>
<u>Legal & Professional</u>							
10-5033 Bank Charges	0.00	50.00	0.00	(50.00)	0.00%	0.00	0.00
10-5250 FBC Appraisal Dist.	0.00	0.00	1,400.00	1,400.00	100.00%	0.00	5,801.74
10-5251 FBC Tax Office	0.00	576.40	530.00	(46.40)	(8.75%)	0.00	0.00
10-5252 Accounting and Audit Fees	0.00	33,172.62	59,000.00	25,827.38	43.78%	0.00	645.00
10-5253 Legal Notices	0.00	93.68	2,000.00	1,906.32	95.32%	187.82	992.13
10-5256 Attorney Fees	0.00	10,605.00	75,000.00	64,395.00	85.86%	8,820.00	51,602.00
10-5258 Consulting	5,268.75	64,352.50	40,000.00	(24,352.50)	(60.88%)	99,295.34	245,798.44
Total Legal & Professional	<u>5,268.75</u>	<u>108,850.20</u>	<u>177,930.00</u>	<u>69,079.80</u>	<u>38.82%</u>	<u>108,303.16</u>	<u>304,839.31</u>
<u>Payroll/Personnel</u>							
10-5038 Mileage Reimbursement	0.00	0.00	2,500.00	2,500.00	100.00%	0.00	0.00
10-5200 Payroll	7,789.72	44,412.23	120,000.00	75,587.77	62.99%	13,228.00	40,895.39
10-5205 Payroll Tax Expenses	577.02	3,312.56	12,000.00	8,687.44	72.40%	1,510.46	3,782.95

City of Simonton
 Revenue and Expense Report
 As of February 28, 2025

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-5210 Retirement TMRS	642.12	3,531.66	18,636.00	15,104.34	81.05%	0.00	1,459.73
10-5215 Human Resources Costs	0.00	0.00	500.00	500.00	100.00%	31,963.69	88,676.71
10-5262 Travel & Training	30.28	120.28	6,500.00	6,379.72	98.15%	74.42	3,509.34
Total Payroll/Personnel	<u>9,039.14</u>	<u>51,376.73</u>	<u>160,136.00</u>	<u>108,759.27</u>	<u>67.92%</u>	<u>46,776.57</u>	<u>138,324.12</u>
<u>Community Programs & Donations</u>							
10-5041 Community Outreach	125.00	400.00	15,000.00	14,600.00	97.33%	4,506.78	6,772.91
Total Community Programs & Donat	<u>125.00</u>	<u>400.00</u>	<u>15,000.00</u>	<u>14,600.00</u>	<u>97.33%</u>	<u>4,506.78</u>	<u>6,772.91</u>
<u>Dues & Subscriptions</u>							
10-5260 Professional Memberships	0.00	377.86	2,500.00	2,122.14	84.89%	0.00	651.00
10-5263 Subscriptions	47.13	732.05	5,000.00	4,267.95	85.36%	858.30	1,552.42
Total Dues & Subscriptions	<u>47.13</u>	<u>1,109.91</u>	<u>7,500.00</u>	<u>6,390.09</u>	<u>85.20%</u>	<u>858.30</u>	<u>2,203.42</u>
<u>Other Expenses</u>							
10-5285 Election Costs	0.00	0.00	7,200.00	7,200.00	100.00%	11,600.00	6,154.13
10-5500 Miscellaneous	0.00	558.80	2,500.00	1,941.20	77.65%	4,957.27	(1,261.95)
Total Other Expenses	<u>0.00</u>	<u>558.80</u>	<u>9,700.00</u>	<u>9,141.20</u>	<u>94.24%</u>	<u>16,557.27</u>	<u>4,892.18</u>
<u>Transfers Out</u>							
10-5540 Transfer to EDC 4A	0.00	0.00	52,419.00	52,419.00	100.00%	0.00	13,458.11
10-5541 Transfer to EDC 4B	0.00	0.00	104,839.00	104,839.00	100.00%	0.00	(21,068.69)
Total Transfers Out	<u>0.00</u>	<u>0.00</u>	<u>157,258.00</u>	<u>157,258.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>(7,610.58)</u>
Total Administration	<u>15,761.28</u>	<u>196,168.47</u>	<u>564,524.00</u>	<u>368,355.53</u>	<u>65.25%</u>	<u>196,481.79</u>	<u>497,821.60</u>
<u>20-Emergency Management</u>							
<u>Other Expenses</u>							
20-5022 Incidence Response	0.00	0.00	30,000.00	30,000.00	100.00%	0.00	33,156.77

City of Simonton
 Revenue and Expense Report
 As of February 28, 2025

4/11/2025 11:14 AM

100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Total Other Expenses	0.00	0.00	30,000.00	30,000.00	100.00%	0.00	33,156.77
Office & Supplies							
20-5023 FBC Sheriff's Office	0.00	0.00	300.00	300.00	100.00%	0.00	0.00
20-5030 Technology	0.00	153.00	0.00	(153.00)	0.00%	76.50	229.50
Total Office & Supplies	0.00	153.00	300.00	147.00	49.00%	76.50	229.50
Capital							
20-5275 Capital Improvement	0.00	0.00	4,000.00	4,000.00	100.00%	4,863.82	16,799.60
20-5320 Equipment	0.00	0.00	2,500.00	2,500.00	100.00%	0.00	2,081.95
Total Capital	0.00	0.00	6,500.00	6,500.00	100.00%	4,863.82	18,881.55
Maintenance & Repair							
20-5313 Maintenance & Operations	0.00	187.50	4,000.00	3,812.50	95.31%	1,630.00	1,630.00
Total Maintenance & Repair	0.00	187.50	4,000.00	3,812.50	95.31%	1,630.00	1,630.00
Total Emergency Management	0.00	340.50	40,800.00	40,459.50	99.17%	6,570.32	53,897.82
30-Public Safety							
Other Expenses							
30-5015 Child Safety Fee	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00
Office & Supplies							
30-5030 Technology	0.00	3,675.00	7,000.00	3,325.00	47.50%	3,675.00	11,175.00
Total Office & Supplies	0.00	3,675.00	7,000.00	3,325.00	47.50%	3,675.00	11,175.00
Total Public Safety	0.00	3,675.00	8,100.00	4,425.00	54.63%	3,675.00	11,175.00
40-Facilities							
Office & Supplies							

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
40-5030 Technology	0.00	651.03	0.00	(651.03)	0.00%	0.00	0.00
40-5301 Internet	0.00	1,423.17	7,800.00	6,376.83	81.75%	0.00	646.55
40-5309 City Hall Pest Control	0.00	310.00	660.00	350.00	53.03%	0.00	0.00
40-5310 Janitorial Services	570.38	3,033.92	7,280.00	4,246.08	58.33%	4,230.00	7,330.00
Total Office & Supplies	<u>570.38</u>	<u>5,418.12</u>	<u>15,740.00</u>	<u>10,321.88</u>	<u>65.58%</u>	<u>4,230.00</u>	<u>7,976.55</u>
<u>Capital</u>							
40-5275 Capital Improvement	0.00	41,460.00	0.00	(41,460.00)	0.00%	13,650.00	159,277.35
Total Capital	<u>0.00</u>	<u>41,460.00</u>	<u>0.00</u>	<u>(41,460.00)</u>	<u>0.00%</u>	<u>13,650.00</u>	<u>159,277.35</u>
<u>Utilities</u>							
40-5302 City Hall Electricity	0.00	1,414.34	4,458.00	3,043.66	68.27%	1,208.22	2,716.94
40-5303 Street Lights	452.16	2,260.83	6,064.00	3,803.17	62.72%	2,318.66	5,202.00
40-5304 Telephone	0.00	0.00	3,200.00	3,200.00	100.00%	0.00	0.00
40-5305 Other Utility Services	0.00	50.00	0.00	(50.00)	0.00%	26.00	26.00
Total Utilities	<u>452.16</u>	<u>3,725.17</u>	<u>13,722.00</u>	<u>9,996.83</u>	<u>72.85%</u>	<u>3,552.88</u>	<u>7,944.94</u>
<u>Maintenance & Repair</u>							
40-5311 Maint & Repair	362.00	641.06	3,000.00	2,358.94	78.63%	2,550.00	2,954.11
40-5314 Maint&Repair-Generator	0.00	0.00	1,600.00	1,600.00	100.00%	0.00	0.00
40-5315 Maint&Repair-Flood Pump	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
40-5318 Equipment Replacement	0.00	0.00	6,383.00	6,383.00	100.00%	0.00	0.00
40-5319 Building Improvements	0.00	0.00	21,000.00	21,000.00	100.00%	0.00	0.00
Total Maintenance & Repair	<u>362.00</u>	<u>641.06</u>	<u>34,983.00</u>	<u>34,341.94</u>	<u>98.17%</u>	<u>2,550.00</u>	<u>2,954.11</u>
Total Facilities	<u>1,384.54</u>	<u>51,244.35</u>	<u>64,445.00</u>	<u>13,200.65</u>	<u>20.48%</u>	<u>23,982.88</u>	<u>178,152.95</u>

50-Public Works

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100 - General Fund Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<u>Legal & Professional</u>							
50-5271 Engineering Fees	0.00	0.00	15,000.00	15,000.00	100.00%	13,870.50	13,870.50
50-5272 L & P - Residential	0.00	3,424.22	3,500.00	75.78	2.17%	0.00	3,066.16
50-5273 L & P - Commercial	0.00	0.00	5,500.00	5,500.00	100.00%	0.00	0.00
50-5274 Planning and Zoning	0.00	0.00	155,000.00	155,000.00	100.00%	0.00	0.00
Total Legal & Professional	<u>0.00</u>	<u>3,424.22</u>	<u>179,000.00</u>	<u>175,575.78</u>	<u>98.09%</u>	<u>13,870.50</u>	<u>16,936.66</u>
<u>Maintenance & Repair</u>							
50-5400 Road Repair-Minor	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
50-5405 Drainage	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
50-5406 Public Mowing	0.00	0.00	2,500.00	2,500.00	100.00%	0.00	0.00
Total Maintenance & Repair	<u>0.00</u>	<u>0.00</u>	<u>12,500.00</u>	<u>12,500.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>0.00</u>
<u>Capital</u>							
50-5401 Road Repair-Major	0.00	0.00	229,586.00	229,586.00	100.00%	0.00	0.00
Total Capital	<u>0.00</u>	<u>0.00</u>	<u>229,586.00</u>	<u>229,586.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>0.00</u>
Total Public Works	<u>0.00</u>	<u>3,424.22</u>	<u>421,086.00</u>	<u>417,661.78</u>	<u>99.19%</u>	<u>13,870.50</u>	<u>16,936.66</u>
Total Expense	<u>17,145.82</u>	<u>254,852.54</u>	<u>1,098,955.00</u>	<u>844,102.46</u>	<u>76.81%</u>	<u>244,580.49</u>	<u>757,984.03</u>

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200 - EDC - 4A	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	232.95	8,010.30	129,419.00	121,408.70	93.81%	2,170.85	54,249.76
Revenue Totals	<u>232.95</u>	<u>8,010.30</u>	<u>129,419.00</u>	<u>121,408.70</u>	<u>93.81%</u>	<u>2,170.85</u>	<u>54,249.76</u>
Expense Summary							
10-Administration	0.00	8.22	95,269.00	95,260.78	99.99%	0.00	0.00
81-Marketing	200.00	1,000.00	14,090.00	13,090.00	92.90%	0.00	0.00
82-Comunity Development	150.00	525.00	11,060.00	10,535.00	95.25%	0.00	5,750.00
83-Tourism	0.00	0.00	6,200.00	6,200.00	100.00%	0.00	0.00
84-Business & Industry Development	0.00	0.00	2,800.00	2,800.00	100.00%	0.00	0.00
Expense Totals	<u>350.00</u>	<u>1,533.22</u>	<u>129,419.00</u>	<u>127,885.78</u>	<u>98.82%</u>	<u>0.00</u>	<u>5,750.00</u>
Revenues Over(Under) Expenditures	<u>(117.05)</u>	<u>6,477.08</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>2,170.85</u>	<u>48,499.76</u>

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200 - EDC - 4A Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<hr/>							
EDCs Fees							
-4013 Sales Tax- EDC 4A	0.00	6,392.94	52,419.00	46,026.06	87.80%	0.00	49,270.14
Total EDCs Fees	<u>0.00</u>	<u>6,392.94</u>	<u>52,419.00</u>	<u>46,026.06</u>	<u>87.80%</u>	<u>0.00</u>	<u>49,270.14</u>
Interest Income							
-4619 Interest EDC 4A ICS	232.95	1,617.36	0.00	(1,617.36)	0.00%	2,170.85	4,979.62
Total Interest Income	<u>232.95</u>	<u>1,617.36</u>	<u>0.00</u>	<u>(1,617.36)</u>	<u>0.00%</u>	<u>2,170.85</u>	<u>4,979.62</u>
Transfers In							
-4710 Transfer from Reserves	0.00	0.00	77,000.00	77,000.00	100.00%	0.00	0.00
Total Transfers In	<u>0.00</u>	<u>0.00</u>	<u>77,000.00</u>	<u>77,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>0.00</u>
Total	<u>232.95</u>	<u>8,010.30</u>	<u>129,419.00</u>	<u>121,408.70</u>	<u>93.81%</u>	<u>2,170.85</u>	<u>54,249.76</u>
Total Revenue	<u>232.95</u>	<u>8,010.30</u>	<u>129,419.00</u>	<u>121,408.70</u>	<u>93.81%</u>	<u>2,170.85</u>	<u>54,249.76</u>

City of Simonton
 Revenue and Expense Report
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200 - EDC - 4A Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Administration							
<u>Insurance Expense</u>							
10-5001 Insurance	0.00	0.00	350.00	350.00	100.00%	0.00	0.00
Total Insurance Expense	0.00	0.00	350.00	350.00	100.00%	0.00	0.00
<u>Other Expenses</u>							
10-5010 Dues & fees	0.00	8.22	100.00	91.78	91.78%	0.00	0.00
10-5240 Administrative Service - City	0.00	0.00	1,100.00	1,100.00	100.00%	0.00	0.00
10-5530 Contingency	0.00	0.00	77,000.00	77,000.00	100.00%	0.00	0.00
Total Other Expenses	0.00	8.22	78,200.00	78,191.78	99.99%	0.00	0.00
<u>Office & Supplies</u>							
10-5035 Supplies	0.00	0.00	1,450.00	1,450.00	100.00%	0.00	0.00
10-5254 Director / meeting expenses	0.00	0.00	250.00	250.00	100.00%	0.00	0.00
10-5270 Public Notices	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Office & Supplies	0.00	0.00	1,800.00	1,800.00	100.00%	0.00	0.00
<u>Community Programs & Donations</u>							
10-5040 Publications	0.00	0.00	50.00	50.00	100.00%	0.00	0.00
Total Community Programs & Donat	0.00	0.00	50.00	50.00	100.00%	0.00	0.00
<u>Legal & Professional</u>							
10-5252 Accounting and Audit Fees	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
10-5520 Professional Services - Economic Development	0.00	0.00	5,725.00	5,725.00	100.00%	0.00	0.00
10-5521 Professional Services - Other	0.00	0.00	7,544.00	7,544.00	100.00%	0.00	0.00
Total Legal & Professional	0.00	0.00	14,269.00	14,269.00	100.00%	0.00	0.00
<u>Dues & Subscriptions</u>							

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200 - EDC - 4A Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-5260 Memberships	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Dues & Subscriptions	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
<u>Capital</u>							
10-5320 Equipment	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Capital	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Administration	0.00	8.22	95,269.00	95,260.78	99.99%	0.00	0.00
81-Marketing							
<u>Office & Supplies</u>							
81-5031 Website	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
81-5032 Advertising and Marketing	200.00	1,000.00	4,790.00	3,790.00	79.12%	0.00	0.00
Total Office & Supplies	200.00	1,000.00	6,290.00	5,290.00	84.10%	0.00	0.00
<u>Other Expenses</u>							
81-5530 Contingency	0.00	0.00	7,800.00	7,800.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	7,800.00	7,800.00	100.00%	0.00	0.00
Total Marketing	200.00	1,000.00	14,090.00	13,090.00	92.90%	0.00	0.00
82-Community Development							
<u>Community Programs & Donations</u>							
82-5041 Community Outreach	0.00	0.00	860.00	860.00	100.00%	0.00	0.00
Total Community Programs & Donat	0.00	0.00	860.00	860.00	100.00%	0.00	0.00
<u>Capital</u>							
82-5275 City Facility Projects	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	2,000.00
Total Capital	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	2,000.00
<u>Maintenance & Repair</u>							

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200 - EDC - 4A Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
82-5311 Lighting, Landscaping, signage, painting, repairs, parks, mowing	150.00	525.00	7,000.00	6,475.00	92.50%	0.00	3,750.00
Total Maintenance & Repair	150.00	525.00	7,000.00	6,475.00	92.50%	0.00	3,750.00
<u>Other Expenses</u>							
82-5530 Contingency	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
Total Comunity Development	150.00	525.00	11,060.00	10,535.00	95.25%	0.00	5,750.00
<u>83-Tourism</u>							
<u>Office & Supplies</u>							
83-5032 Marketing	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Office & Supplies	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
<u>Community Programs & Donations</u>							
83-5042 New events support	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	0.00
Total Community Programs & Donat	0.00	0.00	4,000.00	4,000.00	100.00%	0.00	0.00
<u>Other Expenses</u>							
83-5530 Contingency	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
Total Tourism	0.00	0.00	6,200.00	6,200.00	100.00%	0.00	0.00
<u>84-Business & Industry Developme</u>							
<u>Community Programs & Donations</u>							
84-5265 Incentives	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
Total Community Programs & Donat	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
<u>Maintenance & Repair</u>							

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200 - EDC - 4A Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
84-5276 Infrastructure	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total Maintenance & Repair	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
<u>Other Expenses</u>							
84-5530 Contingency	0.00	0.00	300.00	300.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	300.00	300.00	100.00%	0.00	0.00
Total Business & Industry Development	0.00	0.00	2,800.00	2,800.00	100.00%	0.00	0.00
Total Expense	350.00	1,533.22	129,419.00	127,885.78	98.82%	0.00	5,750.00

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300 - EDC - 4B	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	197.13	14,521.73	104,839.00	90,317.27	86.15%	3,804.34	106,374.62
Revenue Totals	<u>197.13</u>	<u>14,521.73</u>	<u>104,839.00</u>	<u>90,317.27</u>	<u>86.15%</u>	<u>3,804.34</u>	<u>106,374.62</u>
Expense Summary							
10-Administration	0.00	0.00	9,990.00	9,990.00	100.00%	0.00	0.00
81-Marketing	200.00	1,000.00	21,989.00	20,989.00	95.45%	0.00	0.00
82-Community Development	2,400.00	8,400.00	36,960.00	28,560.00	77.27%	0.00	28,800.00
83-Tourism	0.00	0.00	6,200.00	6,200.00	100.00%	0.00	0.00
84-Business & Industrial Development	0.00	0.00	29,700.00	29,700.00	100.00%	0.00	0.00
Expense Totals	<u>2,600.00</u>	<u>9,400.00</u>	<u>104,839.00</u>	<u>95,439.00</u>	<u>91.03%</u>	<u>0.00</u>	<u>28,800.00</u>
Revenues Over(Under) Expenditures	<u>(2,402.87)</u>	<u>5,121.73</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>3,804.34</u>	<u>77,574.62</u>

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300 - EDC - 4B Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
<u>EDCs Fees</u>							
-4012 Sales Tax- EDC 4B	0.00	12,785.86	104,839.00	92,053.14	87.80%	0.00	98,540.29
Total EDCs Fees	<u>0.00</u>	<u>12,785.86</u>	<u>104,839.00</u>	<u>92,053.14</u>	<u>87.80%</u>	<u>0.00</u>	<u>98,540.29</u>
<u>Interest Income</u>							
-4619 Interest EDC 4B ICS	197.13	1,735.87	0.00	(1,735.87)	0.00%	3,804.34	7,834.33
Total Interest Income	<u>197.13</u>	<u>1,735.87</u>	<u>0.00</u>	<u>(1,735.87)</u>	<u>0.00%</u>	<u>3,804.34</u>	<u>7,834.33</u>
Total	<u>197.13</u>	<u>14,521.73</u>	<u>104,839.00</u>	<u>90,317.27</u>	<u>86.15%</u>	<u>3,804.34</u>	<u>106,374.62</u>
Total Revenue	<u>197.13</u>	<u>14,521.73</u>	<u>104,839.00</u>	<u>90,317.27</u>	<u>86.15%</u>	<u>3,804.34</u>	<u>106,374.62</u>

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300 - EDC - 4B Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Administration							
<u>Insurance Expense</u>							
10-5001 Insurance	0.00	0.00	350.00	350.00	100.00%	0.00	0.00
Total Insurance Expense	0.00	0.00	350.00	350.00	100.00%	0.00	0.00
<u>Other Expenses</u>							
10-5010 Dues & fees	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
10-5240 Administrative Service	0.00	0.00	2,500.00	2,500.00	100.00%	0.00	0.00
10-5530 Contingency	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	2,800.00	2,800.00	100.00%	0.00	0.00
<u>Office & Supplies</u>							
10-5035 Supplies	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
10-5254 Director / meeting expenses	0.00	0.00	250.00	250.00	100.00%	0.00	0.00
10-5270 Public Notices	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Office & Supplies	0.00	0.00	450.00	450.00	100.00%	0.00	0.00
<u>Community Programs & Donations</u>							
10-5040 Publications	0.00	0.00	50.00	50.00	100.00%	0.00	0.00
Total Community Programs & Donat	0.00	0.00	50.00	50.00	100.00%	0.00	0.00
<u>Legal & Professional</u>							
10-5252 Accounting and Audit Fees	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
10-5520 Professional Services - Economic Development	0.00	0.00	4,500.00	4,500.00	100.00%	0.00	0.00
10-5521 Professional Services - Other	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Legal & Professional	0.00	0.00	6,000.00	6,000.00	100.00%	0.00	0.00
<u>Capital</u>							

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300 - EDC - 4B Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-5320 Equipment	0.00	0.00	340.00	340.00	100.00%	0.00	0.00
Total Capital	0.00	0.00	340.00	340.00	100.00%	0.00	0.00
Total Administration	0.00	0.00	9,990.00	9,990.00	100.00%	0.00	0.00
81-Marketing							
<u>Office & Supplies</u>							
81-5031 Website enhancements	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
81-5032 Advertising	200.00	1,000.00	5,300.00	4,300.00	81.13%	0.00	0.00
Total Office & Supplies	200.00	1,000.00	10,300.00	9,300.00	90.29%	0.00	0.00
<u>Community Programs & Donations</u>							
81-5040 Brochures, publications	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
Total Community Programs & Donat	0.00	0.00	500.00	500.00	100.00%	0.00	0.00
<u>Other Expenses</u>							
81-5530 Contingency	0.00	0.00	11,189.00	11,189.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	11,189.00	11,189.00	100.00%	0.00	0.00
Total Marketing	200.00	1,000.00	21,989.00	20,989.00	95.45%	0.00	0.00
82-Community Development							
<u>Community Programs & Donations</u>							
82-5041 Community Outreach	0.00	0.00	860.00	860.00	100.00%	0.00	0.00
Total Community Programs & Donat	0.00	0.00	860.00	860.00	100.00%	0.00	0.00
<u>Capital</u>							
82-5275 City Facility Projects	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
Total Capital	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
<u>Maintenance & Repair</u>							

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300 - EDC - 4B Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
82-5311 Lighting, Landscaping, Signage, Mowing, Painting, Repairs, and Parks	2,400.00	8,400.00	35,000.00	26,600.00	76.00%	0.00	28,800.00
Total Maintenance & Repair	2,400.00	8,400.00	35,000.00	26,600.00	76.00%	0.00	28,800.00
<u>Other Expenses</u>							
82-5530 Contingency	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	100.00	100.00	100.00%	0.00	0.00
Total Community Development	2,400.00	8,400.00	36,960.00	28,560.00	77.27%	0.00	28,800.00
<u>83-Tourism</u>							
<u>Office & Supplies</u>							
83-5032 Advertising and Marketing	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
Total Office & Supplies	0.00	0.00	5,000.00	5,000.00	100.00%	0.00	0.00
<u>Community Programs & Donations</u>							
83-5042 New events support	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
Total Community Programs & Donat	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
<u>Other Expenses</u>							
83-5530 Contingency	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
Total Tourism	0.00	0.00	6,200.00	6,200.00	100.00%	0.00	0.00
<u>84-Business & Industrial Developm</u>							
<u>Community Programs & Donations</u>							
84-5265 Incentives	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
Total Community Programs & Donat	0.00	0.00	1,000.00	1,000.00	100.00%	0.00	0.00
<u>Maintenance & Repair</u>							

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300 - EDC - 4B Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
84-5276 Infrastructure	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
Total Maintenance & Repair	0.00	0.00	2,000.00	2,000.00	100.00%	0.00	0.00
<u>Legal & Professional</u>							
84-5522 Business Recruitment	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
Total Legal & Professional	0.00	0.00	1,500.00	1,500.00	100.00%	0.00	0.00
<u>Grant Expense</u>							
84-5525 Business Assistance Grant	0.00	0.00	25,000.00	25,000.00	100.00%	0.00	0.00
Total Grant Expense	0.00	0.00	25,000.00	25,000.00	100.00%	0.00	0.00
<u>Other Expenses</u>							
84-5530 Contingency	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
Total Other Expenses	0.00	0.00	200.00	200.00	100.00%	0.00	0.00
Total Business & Industrial Developmen	0.00	0.00	29,700.00	29,700.00	100.00%	0.00	0.00
Total Expense	2,600.00	9,400.00	104,839.00	95,439.00	91.03%	0.00	28,800.00

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400 - Grants	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	471.79	2,594.84	0.00	(2,594.84)	0.00%	3,479.27	7,732.47
Revenue Totals	<u>471.79</u>	<u>2,594.84</u>	<u>0.00</u>	<u>(2,594.84)</u>	<u>0.00%</u>	<u>3,479.27</u>	<u>7,732.47</u>
Revenues Over(Under) Expenditures	<u>471.79</u>	<u>2,594.84</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>3,479.27</u>	<u>7,732.47</u>

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400 - Grants Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
<hr/>							
Interest Income							
-4614 Interest - New First Grants	471.79	2,594.84	0.00	(2,594.84)	0.00%	3,479.27	7,732.47
Total Interest Income	471.79	2,594.84	0.00	(2,594.84)	0.00%	3,479.27	7,732.47
Total	471.79	2,594.84	0.00	(2,594.84)	0.00%	3,479.27	7,732.47
Total Revenue	471.79	2,594.84	0.00	(2,594.84)	0.00%	3,479.27	7,732.47

City of Simonton
 Revenue And Expense Report
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500 - Keep Simonton Beautiful	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	0.00	620.00	0.00	(620.00)	0.00%	0.00	0.00
Revenue Totals	0.00	620.00	0.00	(620.00)	0.00%	0.00	0.00
Expense Summary							
60-Keep Simonton Beautiful	0.00	3,009.84	0.00	(3,009.84)	0.00%	3,274.59	8,163.06
Expense Totals	0.00	3,009.84	0.00	(3,009.84)	0.00%	3,274.59	8,163.06
Revenues Over(Under) Expenditures	0.00	(2,389.84)	0.00	0.00	0.00%	(3,274.59)	(8,163.06)

City of Simonton
 Revenue and Expense Report
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500 - Keep Simonton Beautiful Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
<hr/>							
Other Revenue Sources							
-4712 Events	0.00	620.00	0.00	(620.00)	0.00%	0.00	0.00
Total Other Revenue Sources	0.00	620.00	0.00	(620.00)	0.00%	0.00	0.00
Total	0.00	620.00	0.00	(620.00)	0.00%	0.00	0.00
<hr/>							
Total Revenue	0.00	620.00	0.00	(620.00)	0.00%	0.00	0.00

City of Simonton
 Revenue and Expense Report
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500 - Keep Simonton Beautiful Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
60-Keep Simonton Beautiful							
<u>Office & Supplies</u>							
60-5035 Office Supply & postage	0.00	59.84	0.00	(59.84)	0.00%	324.59	2,263.06
Total Office & Supplies	0.00	59.84	0.00	(59.84)	0.00%	324.59	2,263.06
<u>Community Programs & Donations</u>							
60-5041 Community Outreach	0.00	2,950.00	0.00	(2,950.00)	0.00%	2,950.00	5,900.00
Total Community Programs & Donat	0.00	2,950.00	0.00	(2,950.00)	0.00%	2,950.00	5,900.00
Total Keep Simonton Beautiful	0.00	3,009.84	0.00	(3,009.84)	0.00%	3,274.59	8,163.06
Total Expense	0.00	3,009.84	0.00	(3,009.84)	0.00%	3,274.59	8,163.06

THE STATE OF TEXAS
COUNTY OF FORT BEND

JOINT ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES

THIS CONTRACT made by and between Fort Bend County, a body corporate and politic under the laws of the State of Texas, , acting herein by and through the Fort Bend County Elections Administrator pursuant to Texas Election Code Section 31.092, hereinafter referred to as the "County", and the City of Simonton hereinafter referred to as "Political Subdivision," for a joint May 3, 2025 election pursuant to Texas Election Code Section 271.002 .

RECITAL

The City of Simonton is holding a General Election on May 3, 2025 (at the expense of the Political Subdivision) for the purpose of electing Municipal Officers

The County owns the Election Systems & Software EVS 6020 Voting System consisting of the ExpressVote Ballot Marking Device, the ExpressTouch electronic tabulation device, the DS-200 Precinct Tabulator, and the DS-450 Central Scanner and tabulator, which have been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended, and is compliant with the accessibility requirements set forth by Texas Election Code Section 61.012. Political Subdivision desires to use the County's electronic voting system and to compensate the County for such use and to share in certain other expenses connected with joint elections in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the parties, IT IS AGREED as follows:

I. ADMINISTRATION

The parties agree to hold a "Joint Election" in accordance with Chapter 271 of the Texas Election Code and this agreement. The Fort Bend County Elections Administrator, hereinafter referred to as "Elections Administrator", shall coordinate, supervise, and handle all aspects of administering the Joint Election as provided in this agreement. Political Subdivision agrees to pay the County for equipment, supplies, services, and administrative costs as provided in this agreement. The Elections Administrator shall serve as the administrator for the Joint Election; however, the Political Subdivision shall remain responsible for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of the Political Subdivision.

It is understood that other political subdivisions may wish to participate in the use of the County's electronic voting system and polling places, and it is agreed that the County may enter into other joint election agreements and contracts for election services for those purposes on terms and conditions generally similar to those set forth in this contract. Political Subdivision agrees that the County may enter into joint election agreements with other political subdivisions that may have territory located partially or wholly within the boundaries of Political Subdivision, and in such case all parties sharing common territory shall share a joint ballot on the County's electronic voting system at the applicable polling places. In such cases, costs shall be pro-rated among the participants according to Section X of this contract.

At each polling location, joint participants shall share voting equipment and supplies to the extent possible. The participating parties shall share a mutual ballot in those precincts where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap.

II. LEGAL DOCUMENTS

Political Subdivision shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or Political Subdivision's governing body, charter, or ordinances.

Preparation of the necessary materials for notices and the official ballot shall be the responsibility of Political Subdivision, including translation to languages other than English. Political Subdivision shall provide a copy of their respective election orders and notices to the Elections Administrator.

III. VOTING LOCATIONS

The County has adopted a countywide polling place program. Voters who reside in Fort Bend County who wish to participate in this Joint Election may cast a ballot at any polling place open for this election. Voters who do not reside in Fort Bend County but within the boundaries of Political Subdivision and wish to participate in this Joint Election shall be assigned to one Early Voting and one Election Day polling location. The Elections Administrator shall select and arrange for the use of and payment for all Election Day voting locations. The proposed voting locations are listed in Attachment A of this agreement. In the event a voting location is not available, the Elections Administrator will arrange for use of an alternate location with the approval of the Political Subdivision. The Elections Administrator shall notify the Political Subdivision of any changes from the locations listed in Attachment A.

If polling places for the May 3, 2025 joint election are different from the polling place(s) used by Political Subdivision in its most recent election, the County agrees to post a notice no later than May 3, 2024 at the entrance to any previous polling places in the jurisdiction stating that the polling location has changed and stating the polling place names and addresses in effect for the May 3, 2025 election.

IV. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL

The County shall be responsible for the appointment of the presiding judge and alternate judge for each polling location in accordance with Chapter 32 of the Texas Election Code. The Elections Administrator shall make emergency appointments of election officials if necessary.

Upon request by the Elections Administrator, Political Subdivision agrees to assist in recruiting polling place officials who are bilingual (fluent in both English and Spanish).

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code, and will take the necessary steps to ensure that all election judges appointed for the Joint Election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Elections Administrator shall arrange for the date, time, and place for presiding election judges to pick up their election supplies. Each presiding election judge will be sent a letter from the Elections Administrator notifying the person of the appointment, the time and location of training and distribution of election supplies, and the number of election clerks that the presiding judge may appoint.

Each election judge and clerk will receive compensation at an hourly rate established by the County pursuant to Texas Election Code Section 32.091. Judges and Clerks will be compensated for actual time working at a polling place, time spent preparing the polling location prior to Election Day, and time spent attending any training classes required to successfully conduct the election. The election judge will receive an additional sum of \$25.00 for picking up the election supplies prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close.

The Elections Administrator may employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. Part-time personnel working in support of the Early Voting Ballot Board and/or central counting station on election night will be compensated at the rate set by the County.

It is agreed by all parties that at all times and for all purposes hereunder, all election judges, clerks, and all other personnel involved in this election are independent contractors and are not employees or agents of the County. No statement contained in this Agreement shall be construed so as to find any judge, clerk, or any other election personnel an employee or agent of the County, and no election personnel shall be entitled to the rights, privileges, or benefits of County employees except as otherwise stated herein, nor shall any election personnel hold himself out as an employee or agent of the County, unless considered a county employee as determined by the Fort Bend County Human Resources Department. It is further agreed by all parties that at all times and for all purposes hereunder, all election judges, clerks, and all other personnel involved in this election are independent contractors and are not employees or agents of Political Subdivision. No statement contained in this Agreement shall be construed so as to find any judge, clerk, or any other election personnel an employee or agent of Political Subdivision, and no election personnel shall be entitled to the rights, privileges, or benefits of Political Subdivision employees except as otherwise stated herein, nor shall any election personnel hold himself out as an employee or agent of Political Subdivision, unless considered an employee of the City of Simonton as determined by the Human Resources Department of the City of Simonton.

V. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT

The Elections Administrator shall arrange for all election supplies and voting equipment including, but not limited to official ballots, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judges at the voting locations. At each polling location, joint participants shall share voting equipment and supplies to the extent possible. The participating parties shall share a mutual ballot in those precincts where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap. The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Political Subdivision shall furnish the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles and text in each language in which Political Subdivision's ballot is to be printed). This list shall be delivered to the Elections Administrator prior to the deadlines as described in section XVI. Political Subdivision shall be responsible for proofreading and approving the ballot insofar as it pertains to Political Subdivision's candidates and/or propositions.

If the boundaries of the political subdivision extend into another county, it shall be the responsibility of the political subdivision to request a poll book from the voter registrar of those counties and provide to the Elections Administrator within five calendar days before the start of Early Voting. It shall also be the responsibility of the Political Subdivision to request copies of Ballot by Mail applications from the Early Voting Clerk of those counties. Applications for ballot should be provided the latter of 45 days prior to Election Day, or 5 days after the calling of the election by the governing body of the political subdivision.

VI. EARLY VOTING

The participating authorities agree to conduct joint early voting and to appoint the Election Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. The participating authorities agree to appoint the Elections Administrator's permanent county employees as deputy early voting clerks. The participating authorities further agree that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary, and that these additional deputy early voting clerks shall be compensated at an hourly rate set by the County pursuant to Section 83.052 of the Texas Election Code.

Early Voting by personal appearance will be held at the locations, dates, and times listed in Attachment "B" of this document. Any qualified voter of the Joint Election may vote early by personal appearance at any one of the joint early voting locations.

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by Political Subdivision shall be forwarded immediately by fax or courier to the Elections Administrator for processing. Political Subdivision shall provide to the Elections Administrator copies of all ballot by mail applications submitted by voters who do not reside in Fort Bend County but within the boundaries of Political Subdivision.

Upon request, the Elections Administrator shall provide Political Subdivision a copy of the early voting report on a daily basis and a cumulative final early voting report following the election.

VII. EARLY VOTING BALLOT BOARD

The County shall appoint an Early Voting Ballot Board (EVBB) to process early voting results from the Joint Election. The Presiding Judge of Central Count, with the assistance of the Elections Administrator, shall appoint two or more additional members to constitute the EVBB. The Elections Administrator shall determine the number of EVBB members required to efficiently process the early voting ballots.

VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator shall be responsible for establishing and operating the central counting station to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this agreement.

The participating authorities hereby, in accordance with Section 127.002, 127.003, and 127.005 of the Texas Election Code, appoint the following central counting station officials:

Counting Station Manager:	John Oldham, Elections Administrator
Tabulation Supervisor:	Chase Wilson, Assistant Elections Administrator
Presiding Judge:	Jonathan Marcantel

The counting station manager or his representative shall deliver timely cumulative reports of the election results as precincts report to the central counting station and are tabulated. The manager shall be responsible for releasing cumulative totals and precinct returns from the election to the joint participants, candidates, press, and general public by distribution of hard copies or electronic transmittals by facsimile (when so requested) and by posting to the Elections Administrator's web page located at "www.fortbendvotes.org".

The Elections Administrator will prepare the unofficial canvass reports after all precincts have been counted, and will deliver a copy of the unofficial canvass to the Political Subdivision as soon as possible after all returns have been tabulated. All participating authorities shall be responsible for the official canvass of their respective elections.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each participating authority and the Secretary of State's Office.

IX. RUNOFF ELECTION

Political Subdivision shall have the option of extending the terms of this agreement through its runoff election, if applicable. In the event of such runoff election, the terms of this agreement shall automatically extend unless the Political Subdivision notifies the Elections Administrator in writing within 10 days of the original election.

~~Political Subdivision and the elections Administrator shall reserve the right to reduce the number of early voting locations and/or Election Day voting locations in any runoff election.~~

X. ELECTION EXPENSES AND ALLOCATION OF COSTS

Political Subdivision agrees to share the costs of administering the Joint Election. Allocation of costs, unless specifically stated otherwise, is mutually agreed to be shared among the total number of political subdivisions. Costs for polling places shared by the County, Political Subdivision, and other political subdivisions shall be pro-rated among the participants to this agreement.

Any expenses incurred in the rental of polling place facilities shall be pro-rated among the participants to this agreement.

It is agreed that the normal rental rate charged for the County's voting equipment used on Election Day shall be pro-rated among the participants to this agreement.

Costs for Early Voting by Personal Appearance shall be allocated as shown in Attachment C of this document.

Political Subdivision agrees to pay the County an administrative fee equal to ten percent (10%) of its total billable costs in accordance with Section 31.100(d) of the Texas Election Code.

XI. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

Political Subdivision may withdraw from this agreement and the Joint Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. Political Subdivision is fully liable for any expenses incurred by the County on behalf of Political Subdivision plus an administrative fee of ten percent (10%) of such expenses. Any monies deposited with the county by Political Subdivision shall be refunded, minus the aforementioned expenses and administrative fee if applicable.

XII. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to each participating authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of county records. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of Political Subdivision to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or open records request which may be filed with Political Subdivision.

XIII. RECOUNTS

A recount may be obtained as provided by Title 13 of the Texas Election Code. Political Subdivision agrees that any recount shall take place at the offices of the Elections Administrator, and that the Elections Administrator shall serve as Recount Supervisor and Political Subdivision's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

XIV. MISCELLANEOUS PROVISIONS

1. It is understood that to the extent space is available, that other districts and political subdivisions may wish to participate in the use of the County's election equipment and voting places, and it is agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the participating authorities.
2. The Elections Administrator shall file copies of this document with the Fort Bend County Treasurer and the Fort Bend County Auditor in accordance with Section 31.099 of the Texas Election Code.
3. In the event that legal action is filed contesting Political Subdivision's election under Title 14 of the Texas Election Code, Political Subdivision shall choose and provide, at its own expense, legal counsel for the County, the Elections Administrator, and additional election personnel as necessary.
4. Nothing in this contract prevents any party from taking appropriate legal action against any other party and/or other election personnel for a breach of this contract or a violation of the Texas Election Code.
5. The parties agree that under the Constitution and laws of the State of Texas, neither the County nor Political Subdivision can enter into an agreement whereby either party agrees to indemnify or hold harmless another party; therefore, all references of any kind, if any, to indemnifying or holding or saving harmless for any reason are hereby deleted.
6. This agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Fort Bend or Harris Counties, Texas.
7. In the event of one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
8. All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.
9. The waiver by any party of a breach of any provision of this agreement shall not operate as or be construed as a waiver of any subsequent breach.

Any amendments of this agreement shall be of no effect unless in writing and signed by all parties hereto.

XV. COST ESTIMATES AND DEPOSIT OF FUNDS

It is estimated that Political Subdivision's obligation under the terms of this agreement shall be \$7,696.00. The Political Subdivision agrees to pay to the County a deposit of \$4,600.00 which is approximately sixty (60) percent of the total estimated obligation of Political Subdivision to the County under this agreement. This deposit shall be paid to the County

within ten (10) days of the City's receipt of this agreement, authorized by the governing bodies of both parties and fully executed by both parties. The exact amount of the Political Subdivision's obligation under the terms of this agreement shall be calculated after the May 3, 2025 election (or runoff election, if applicable), and if the amount of the Political Subdivision's obligation exceeds the amount deposited, the Political Subdivision shall pay to the County the balance due within thirty (30) days after receipt of the final invoice from the Elections Administrator. However, if the amount of the Political Subdivision's obligation is less than the amount deposited, the County shall refund to the Political Subdivision the excess amount paid within thirty (30) days after final costs are calculated.

XVI. RESULT OF NON-COMPLIANCE OF DEADLINES

The Political Subdivision agrees that it shall provide ballot details to the Elections Office not later than the 68th day (February 24, 2025) before the election. It is understood that if the ballot details are not provided to the Elections Office by the 61st day before the election (March 3, 2025) that the Elections Office may impose a penalty fee of \$1000.00 assessed to the total cost. It is also understood that if the ballot details are not provided to the Elections Office by the 57th day before Election Day (March 7, 2025), this contract will be declared null and void and it will be the responsibility of the political entity to conduct a separate election.

IN TESTIMONY HEREOF, this agreement, its multiple originals all of equal force, has been executed on behalf of the parties hereto as follows, to-wit:

- (1) It has on the _____ day of _____, 2025 been executed on behalf of Fort Bend County by the Elections Administrator pursuant to the Texas Election Code Section 31.092 so authorizing;
- (2) It has on the _____ day of _____, 2025 been executed on behalf of the City of Simonton by its Presiding Officer or authorized representative, pursuant to an action by the Governing Body of the City of Simonton.

FORT BEND COUNTY

By _____
John Oldham
Elections Administrator

CITY OF SIMONTON:

By _____

City/School Board/MUD Election <i>Elecciones de la Ciudad/Junta Escolar/MUD</i>				
<i>Polls Open 7:00 AM- 7:00 PM</i>				
COUNTYWIDE POLLING PLACE	Voting Location	ADDRESS	CITY	ZIP
Beasley City Hall	CITY HALL BACK BOARDROOM	319 S. Third Street	BEASLEY, TX	77417
Bowle Middle School	Main Hallway by Gym	700 Plantation Dr	RICHMOND, TX	77406
Brazos-Bend-Baptist-Church	Education-Building	22311-FM-762-Rd	NEEDVILLE, TX	77461
Briarchase Missionary Bapt Ch.	Classroom	16000 Blueridge Rd	MISSOURI CITY, TX	77489
Chasewood Clubhouse	Level 1 (Clubhouse Facility)	7622 Chasewood Dr	MISSOURI CITY, TX	77489
Commonwealth Clubhouse	Clubhouse	4330 Knightsbridge Blvd	SUGAR LAND, TX	77479
Crawford High School	TBD	801 Caldwell Ranch Road	ROSHARON, TX	77583
Crockett Middle School	Girls Gym	19001 Beechnut St	RICHMOND, TX	77407
Elkins High School	Front lobby	7007 Knights Ct	MISSOURI CITY, TX	77459
Elections Office	TBD	3730 Bamore Dr	ROSENBERG, TX	77471
Fort Bend ESD No. 4 Admin. Bldg.	Training Room	33301 FM 1093 Rd	FULSHEAR, TX	77441
Fort Bend ISD Admin. Bldg.	Lobby	16431 Lexington Blvd	SUGAR LAND, TX	77479
Fort Settlement Middle School	TBD	5440 Elkins Rd	SUGAR LAND, TX	77479
Foster High School	Front of Auditorium	4400 FM Rd 723	RICHMOND, TX	77406
Four Corners Community Center	Community Room	15700 Old Richmond Road	SUGAR LAND, TX	77498
Frost Elementary	TBD	3306 Skinner Lane	RICHMOND, TX	77406
Fulshear Branch Library	Meeting Room	6350 GM Library Road	FULSHEAR, TX	77441
Garcia Middle School	Gym Area Hallway	18550 Old Richmond Rd	SUGAR LAND, TX	77478
Great Oaks Baptist Church	Fellowship Building	7101 FM 2759 Rd	RICHMOND, TX	77469
George Bush High School	Gym Foyer	6707 FM 1464 RD	RICHMOND, TX	77407
George Memorial Library	Large Meeting Room, 1st Floor	1001 Golfview Dr	RICHMOND, TX	77469
Hightower High School	Front Lobby	3333 Hurricane Ln	MISSOURI CITY, TX	77459
Hunters Glen Elementary School	Gym	695 Independence Blvd	MISSOURI CITY, TX	77459
Jacks Conference Center	Main Room	3232 Austin Pkwy	SUGAR LAND, TX	77479
Kempner High School	503	14777 Voss Rd	SUGAR LAND, TX	77498
Kendleton Church of God	ED Building	619 FM 2919 Rd	KENDLETON, TX	77417
Kroger Riverstone	Community Room	18861 University Blvd	SUGAR LAND, TX	77479
Lake Olympia Club House	Ballroom	180 Island Blvd	MISSOURI CITY, TX	77459
Lantern Lane Elementary School	cafeteria	3323 Mission Valley Dr	MISSOURI CITY, TX	77459
Lexington Creek Elementary School	Gymnasium	2335 Dulles Ave	MISSOURI CITY, TX	77459
Lost Creek Conference Center	Meeting Room	3703 Lost Creek Blvd	SUGAR LAND, TX	77478
Maryam Islamic Center	Multi purpose Area/Room	504 Sartartia Rd	SUGAR LAND, TX	77479
M.R. Massey Admin. Bldg.	Event Space	1570 W. Sycamore Rd	FRESNO, TX	77545
Meadows Place City Hall	Council Chambers	1 Troyan Dr	MEADOWS PLACE, TX	77477
Mission Bend Library	Main Room	8421 Addicks Clodine Rd	HOUSTON, TX	77083
Missouri City Baptist Church	Multipurpose Building	16816 Quail Park Dr	MISSOURI CITY, TX	77489
Missouri City Visitors Center	Visitor's Center	1522 Texas Parkway	MISSOURI CITY, TX	77489
Mustang Community Center	Classroom	4521 FM 521 Rd	FRESNO, TX	77545
Orchard City Hall	Room # 7	9714 Kibler	ORCHARD, TX	77464
Pinnacle Senior Center	Multi-purpose Room	5525 Hobby St	HOUSTON, TX	77053
Quail Valley Elementary School	Gym	3500 Quail Village Dr	MISSOURI CITY, TX	77459
Quail Valley Fund Office	Board Room	3603 Glenn Lakes Ln	MISSOURI CITY, TX	77459
Randle High School	Front of Auditorium	7600 Koeblen Road	RICHMOND, TX	77469

City/School Board/MUD Election <i>Elecciones de la Ciudad/Junta Escolar/MUD</i>				
<i>Polls Open 7:00 AM- 7:00 PM</i>				
COUNTYWIDE POLLING PLACE	Voting Location	ADDRESS	CITY	ZIP
Reese Tech Ctr	T107	12300 University Blvd	SUGAR LAND, TX	77479
Ridge Point High School	Gym Foyer	500 Waters Lake Blvd.	MISSOURI CITY, TX	77459
Ridgegate Community Ass'n	Main Room	5855 West Ridgescreek Dr	HOUSTON, TX	77489
Ridgemont Early Childhood Ctr	Extended Day Room	5353 Ridgescreek Circle	HOUSTON, TX	77053
River Park Recreation Ctr.	Rec Center	5875 Summit Crk Drive	SUGAR LAND, TX	77479
Road and Bridge (Needville)	Meeting Room	3743 School St	NEEDVILLE, TX	77461
Sartartia Middle School	Front Entrance Lobby	8125 Homeward Way	SUGAR LAND, TX	77479
Sienna Annex	Community Room	5855 Sienna Springs Way	MISSOURI CITY, TX	77459
Stafford City Hall	Large Conference Room	2610 S Main St	STAFFORD, TX	77477
Sugar Lakes Clubhouse	Clubhouse	930 Sugar Lakes Dr	SUGAR LAND, TX	77478
Sugar Land Branch Library	Meeting Room	550 Eldridge Rd	SUGAR LAND, TX	77478
Sugar Land Church of God	Fellowship Hall	1715 Eldridge Rd	SUGAR LAND, TX	77478
Sugar Land City Hall	Main Room	2700 Town Center Blvd N	SUGAR LAND, TX	77479
Terry High School	Front of Auditorium	5500 Avenue N	ROSENBERG, TX	77471
T.E.Harman Center	Meeting Room	226 Matlage Way	SUGAR LAND, TX	77478
Thompsons City Hall	Community Center	520 Thompson Oil Field Road	THOMPSONS, TX	77481
Townwest Towne Hall	Main Room	10322 Old Towne Ln	SUGAR LAND, TX	77498
University Branch Library	Meeting Room 2	14010 University Blvd	SUGAR LAND, TX	77479

**Fort Bend County
Early Voting Schedule**

**May 3, 2025
3 de mayo de 2025**

**Condado de Fort Bend
Horario de Votación Anticipada**

Early Voting Locations	City/School Board/MUD Election <i>Elecciones de la Ciudad/Junta Escolar/MUD</i>			
	Tuesday-Friday April 22 - 25, 2025 <i>(martes-viernes)</i> 22 - 25 de abril 2025	Saturday April 26, 2025 <i>(sábado)</i> 26 de abril 2025	Sunday April 27, 2025 <i>(domingo)</i> 27 de abril 2025	Monday-Tuesday April 28 - 29, 2025 <i>(lunes- viernes)</i> (28 - 29 de abril 2025)
Beasley City Hall 319 S 3rd Street, Beasley	<i>All sites are</i>	<i>All sites are</i>	<i>All sites are</i>	<i>All sites are</i>
Bowie Middle 700 Plantation Dr, Richmond			<i>All sites are</i>	
Chasewood Clubhouse 7622 Chasewood Dr, Missouri City	<i>Open</i>	<i>Open</i>		<i>Open</i>
Commonwealth Clubhouse 4330 Knightsbridge Blvd, Sugar Land				
Crawford High School 801 Caldwell Ranch Blvd, Rosharon			<i>All sites are</i>	
Elections Office (MAIN EARLY VOTING SITE) 3730 Bamore Road, Rosenberg	<i>7:00 A.M.</i>	<i>8:00 A.M.</i>		<i>7:00 A.M.</i>
FBC ESD No. 4 Admin. Bldg. 33301 FM 1093 Rd, Fulshear				
Fort Bend I.S.D. Administration Building 16431 Lexington Blvd, Sugar Land	<i>To</i>	<i>To</i>	<i>Closed</i>	<i>To</i>
Foster High School 4400 FM 723 RD, Richmond				
Four Corners Community Center 15700 Old Richmond Rd, Sugar Land				
Fulshear Branch Library 6350 GM Library Road, Fulshear	<i>7:00 PM</i>	<i>5:00 PM</i>		<i>7:00 PM</i>
George Memorial Library 1001 Golfview Dr, Richmond				
Hightower HS 3333 Hurricane Ln, Missouri City				
Jacks Conference Center 3232 Austin Pkwy, Sugar Land				
Kroger Riverstone 18861 University Blvd, Sugar Land				
Lost Creek Conference Center 3703 Lost Creek Blvd, Sugar Land	<i>(Todos los sitios</i>	<i>(Todos los sitios</i>		<i>(Todos los sitios</i>
Meadows Place City Hall 1 Troyan Dr, Meadows Place			<i>(Todos los</i>	
Missouri City Visitors Center 1522 Texas Pkwy, Missouri City				
Mustang Community Center 4521 FM 521 RD, Fresno	<i>están abiertos</i>	<i>están abiertos</i>		<i>están abiertos</i>
Quail Valley Fund Office 3603 Glenn Lakes Ln, Missouri City				
Reese Tech Ctr 12300 University Dr, Sugar Land	<i>7:00 A.M.</i>	<i>8:00 A.M.</i>		<i>7:00 A.M.</i>
Road and Bridge (Needville) 3743 School St, Needville				
Sienna Annex 5855 Sienna Springs Way, Missouri City			<i>están cerrados</i>	
Stafford City Hall 2610 Main Street, Stafford	<i>Para</i>	<i>Para</i>		<i>Para</i>
Sugar Land Branch Library 550 Eldridge Road, Sugar Land				
Sugar Land City Hall 2700 Town Center Blvd N, Sugar Land	<i>7:00 PM</i>	<i>5:00 PM</i>		<i>7:00 PM</i>

**City of Simonton proposed Election Services Contract
Estimate for the conduct of the May 3, 2025 Election**

A. Statistical Information

1. Number of Registered Voters	<u>505</u>
2. Number of Precincts	<u>1</u>
3. Number of election day polling places (excluding early voting)	<u>60</u>
4. Number of polling places shared with another entity	<u>60</u>
5. Number of public buildings used as polling places	<u> </u>
6. Number of early voting stations	<u>26</u>
7. Voting system:	<u>Hybrid</u>

B. Cost of Election

						Estimate	Actual
1. Early Voting and Election Day personnel <i>(TEC § 32.091, 32.092, 32.114, 83.052, 271.013)</i>							
	Clerks	x	Rate	x	Hours	/	Entities
a. Early voting clerks	<u>3</u>	x	<u>\$20</u>	x	<u>94</u>	/	<u>2</u>
						<u>\$2,820</u>	<u> </u>
	<u>1</u> Location(s)	x					
b. Election day judges	<u>1</u>	x	<u>\$20</u>	x	<u>16</u>	/	<u>2</u>
						<u>\$160</u>	<u> </u>
Election day judges / clerks	<u>2</u>	x	<u>\$17</u>	x	<u>16</u>	/	<u>2</u>
						<u>\$272</u>	<u> </u>
2. Early Voting Ballot Board & central counting station personnel <i>(TEC § 87.005, 127.006)</i>							
a. Clerks and Judges						<u>\$35</u>	<u> </u>
3. Election Day Field Techs and Other Temp workers						<u>\$50</u>	<u> </u>
4. Elections Administration Dept. Staff overtime <i>(TEC § 31.100(e))</i>						<u>\$100</u>	<u> </u>
						Subtotal of Labor Cost	
						<u>\$3,437</u>	
5. FICA & Workers Comp				11.45%	x	\$3,437	=
						<u>\$394</u>	<u> </u>
6. Election supplies & equipment							
Early Voting	Quant	x	Cost	/	Entities		
a. Early Voting supply kits	<u>1</u>	x	<u>\$35</u>	/	<u>2</u>	<u>\$18</u>	<u> </u>
b. Early Voting ExpressVotes	<u>6</u>	x	<u>\$175</u>	/	<u>2</u>	<u>\$525</u>	<u> </u>
c. Early Voting ExpressTouch	<u>1</u>	x	<u>\$150</u>	/	<u>2</u>	<u>\$50</u>	<u> </u>
d. Early Voting DS-200	<u>1</u>		<u>\$250</u>		<u>2</u>	<u>\$125</u>	<u> </u>
e. Wireless Communication (phone & hot	<u>1</u>	x	<u>\$75</u>	/	<u>2</u>	<u>\$38</u>	<u> </u>
f. Ballot Stock	<u>100</u>		<u>0.14</u>		<u>2</u>	<u>\$7</u>	<u> </u>
7. Election Day							
g. Election Day supply kits	<u>1</u>	x	<u>\$35</u>	/	<u>2</u>	<u>\$18</u>	<u> </u>
h. Election Day ExpressVotes	<u>4</u>	x	<u>\$175</u>	/	<u>2</u>	<u>\$350</u>	<u> </u>
i. Election Day ExpressTouch	<u>1</u>	x	<u>\$150</u>	/	<u>2</u>	<u>\$75</u>	<u> </u>
j. Election Day DS-200	<u>1</u>		<u>\$250</u>		<u>2</u>	<u>\$125</u>	<u> </u>
k. Wireless Communication (phones & hot	<u>1</u>	x	<u>\$75</u>	/	<u>2</u>	<u>\$38</u>	<u> </u>
l. Ballot Stock	<u>100</u>	x	<u>0.14</u>	/	<u>12</u>	<u>\$7</u>	<u> </u>
8. Delivery of Voting Equipment & Supplies							
a. Early Voting & Election Day						<u>\$1,300</u>	<u> </u>
9. Polling Place Rental <i>(TEC § 43.031, 43.033)</i>							

a. Election (number of polling places rented)			<u>\$0</u>	<u> </u>
10 Publication of electronic voting system notices) (TEC § 127.096(a))				
a. Election			<u>\$10</u>	<u> </u>
11. Miscellaneous election expenses (itemize)				
a. Ger				
Ballot Layout & Coding			<u>\$400</u>	<u> </u>
Absentee Ballots -Printed & Mailed				
<u>10</u> Ballots x <u>\$3</u>			<u>\$30</u>	<u> </u>
Mileage reimbursements			<u>\$50</u>	<u> </u>
Posting of Bond				
<u>0</u> Locations x <u>\$3</u>			<u>\$0</u>	<u> </u>
Printing of Notices				
<u>0</u> Pages x <u>0</u> Locations x <u>\$0.03</u>			<u>\$0</u>	<u> </u>
SUBTOTAL			<u>\$6,997</u>	<u> </u>
12. Election Services Contract Administrative Fee (TEC § 31.100(d))		<u>10%</u>		
a. Election			<u>\$700</u>	<u> </u>
13. Cost of Joint election			<u>\$7,696</u>	<u> </u>



The City of Simonton, Texas

Sales Tax Audit
March 2025 Q1

Public Copy

WEB:
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CONTACT:
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Revenue Management Services

Informing and empowering the Client through professionalism,
transparency and service that is results driven.

We believe our success benefits your Constituents and the
community you serve.

THIS REPORT CONTAINS CONFIDENTIAL INFORMATION: Information received by a municipality or other local governmental entity is confidential, is not open to public inspection, and may be used only for the purpose of economic forecasting, for internal auditing of a tax paid to the municipality or other local governmental entity, or for the purpose described in Subsection (G).

(Texas Tax Code 321.3022).

Methods Used for Canvassing Taxpayers both within and operating outside the City:

The City of Simonton, Texas is audited physically and virtually by Revenue Management Services. The Date range of the audit includes, but is not limited to, business and allocation activity from January 1, 2000-Present. Additionally, E-Commerce transactions are reviewed so as to ensure that purchases within the City of Simonton are allocated accordingly.

Each business is inspected, and trends are formulated utilizing the State-provided reports and allocation amounts. Individual business allocations are confidential, both physical and electronic.

RMS utilizes confidential and public information along with State databases to review taxpayer activity as well as sales tax remittance schedules and frequency. If it is determined a business is non-compliant, reports are provided to the State Comptroller of Public Accounts. Recovery time ranges from not less than one month and up to six months.

Businesses do not necessarily need to be currently operational to recover funds deemed receivable by the City. Additionally, if funds were allocated to another Jurisdiction in error, they may be removed from that Jurisdiction's future receipts until the full amount is repaid.

While performing the audit, Revenue Management Services reviewed new and forthcoming permits that will become operational within the City at a later date. Additionally, a full review of all permits located within the City was reviewed to find any businesses or permits which are no longer operational.

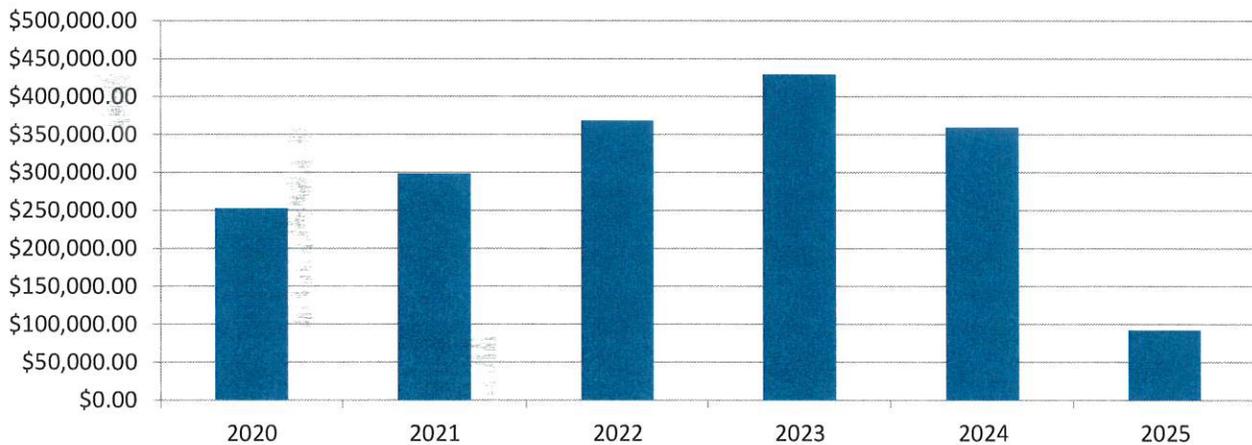
CITY DEMOGRAPHICS

Effective Date:	10/1/2014
First Allocation Received:	12/1/2014
Initiated by:	Voter Approval
Local Authority Code	5170745
Local Tax Rate:	\$0.01
Average Allocation/Year	\$276,222.35
Average Allocation/ Month	\$25,399.76
2025 Total Allocations:	\$92,257.67
2025 Average Allocation	\$30,752.56
Fiscal Year Allocation:	\$171,654.63

Total Allocations, 2000-Present: \$3,865,410.59

Year	2020	2021	2022	2023	2024	2025
Amount	\$252,881.93	\$298,650.34	\$368,684.46	\$429,653.04	\$359,685.24	\$92,257.67
+/- Difference	23%	18%	24%	17%	-16%	N/A

Yearly Allocations



City of Simonton Texas | Sales Tax Information

Utilizing the Comptroller-provided monthly reports, in connection with the weekly reports on permit creation Statewide, the City of Simonton reflects 2,601 possible taxpayer accounts. This number reflects both active accounts as well as accounts that may remit sales tax under a future qualifying sale. Most of the accounts represented are E-commerce related.

<u>YEAR</u>	<u>MONTH</u>	<u>TOTAL FILERS</u>
2024	March	478
2024	April	481
2024	May	542
2024	June	539
2024	July	484
2024	August	536
2024	September	511
2024	October	498
2024	November	544
2024	December	509
2025	January	566
2025	February	607
2025	March	501

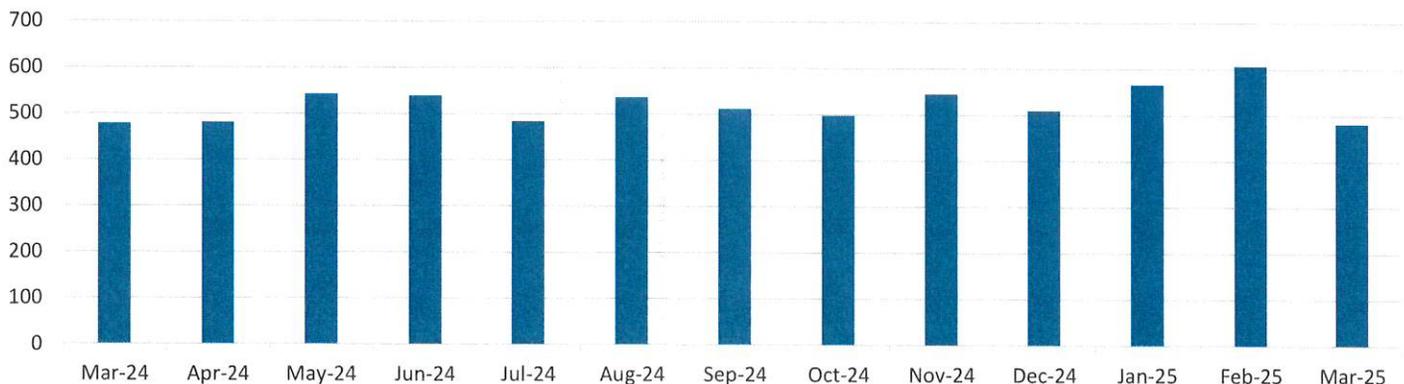
March 2025 represents a 5% increase in taxpayers when compared to March 2024.

The Average number of taxpayers filing each month totals: 521.

The number of taxpayers filing local taxes fluctuates throughout the year. February and quarterly filing months traditionally reflect the highest number of sales taxpayers. Represented is a listing of each month and the number of taxpayers returns filed in the City, quarterly filing months are listed in BOLD.

****February 2025 reflected 607 taxpayers. This is the highest number of taxpayers remitting allocations in the history of the City of Simonton.**

Monthly Tax Filers



City of Simonton, Texas | Sales Tax Information

Three Year Comparison by Month



	2023	2024	2025
JAN	\$46,562.81	\$27,196.72	\$28,139.75
FEB	\$34,072.94	\$34,988.18	\$37,156.10
MAR	\$34,180.65	\$27,279.41	\$26,961.82
APR	\$29,043.14	\$29,996.03	
MAY	\$29,805.47	\$38,886.45	
JUN	\$32,571.56	\$36,023.35	
JUL	\$31,809.72	\$31,041.46	
AUG	\$34,047.20	\$31,299.01	
SEP	\$43,686.66	\$23,577.67	
OCT	\$50,953.72	\$23,051.65	
NOV	\$29,906.41	\$28,091.80	
DEC	\$33,012.76	\$28,253.51	

Top 25 Sales Taxpayers by Amounts Remitted. Twelve Months

Top 25, Twelve Months Combined

1	SIMONTON HOSPITALITY LLC
2	OXBOW AGRICULTURAL LLC
3	BENCHMARK WIRELINE PRODUCTS INC.
4	AMAZON.COM SERVICES LLC
5	DONALD RAYE DAVIS
6	AZZ DRAGGINS LLC
7	JAMES B INGRAM
8	AMAZON.COM SERVICES LLC
9	FRED REYES GREENHOUSES INC
10	HALEY CREATIONS LLC
11	APPLE INC.
12	LAUREN G GILLESPIE
13	NEW CINGULAR WIRELESS PCS LLC
14	SECURATECH SECURITY SYSTEMS INC.
15	SHADE STRUCTURES INC.
16	SCHOLASTIC BOOK FAIRS INC.
17	RELIANT ENERGY RETAIL SERVICES LLC
18	EBAY INC.
19	EMPIRE MAT INC.
20	DIANE S SPRADLEY
21	TEXAS PRIDE DISPOSAL SOLUTIONS L.L.C
22	TBC INC.
23	ORACLE AMERICA INC.
24	HOME DEPOT U.S.A. INC.
25	LOWE'S HOME CENTERS LLC

Twelve Month Allocation Information

Total Filings Over \$1,000.00:	24
Current Period	
Total Allocations, Twelve Months	\$309,245.73
Over \$1,000.00	

Top 25 Sales Taxpayers by Amounts Remitted. Twelve Months

Top 25 Tax Filers, March 2025

1	SIMONTON HOSPITALITY LLC
2	OXBOW AGRICULTURAL LLC
3	DONALD RAYE DAVIS
4	BENCHMARK WIRELINE PRODUCTS INC.
5	AMAZON.COM SERVICES LLC
6	JAMES B INGRAM
7	AZZ DRAGGINS LLC
8	AMAZON.COM SERVICES LLC
9	APPLE INC.
10	EVENTBRITE INC.
11	SECURATECH SECURITY SYSTEMS INC.
12	BESTBUY.COM LLC
13	LAUREN G GILLESPIE
14	NEW CINGULAR WIRELESS PCS LLC
15	RELIANT ENERGY RETAIL SERVICES LLC
16	DIANE S SPRADLEY
17	CRAWFORD & COMPANY
18	EBAY INC.
19	FRED REYES GREENHOUSES INC
20	WAL-MART.COM USA LLC
21	ACTION ROLL-OFFS INC.
22	TEXAS PRIDE DISPOSAL SOLUTIONS L.L.C.
23	GOOGLE LLC
24	T-MOBILE WEST LLC
25	MICROSOFT CORPORATION

Current Month Allocation Information

TOTAL RECOVERIES	\$36,998.20
Current Month Filings Over \$1,000.00:	5
Percent of Monthly Allocation:	63%
Current Month Filings Over \$1,000.00 Total:	\$16,974.73

Nexus | Sales Tax by Business Type

Utilizing the most recently received taxpayer data, in the last twelve months, 61% of all the sales tax allocations received by the City of Simonton E-Commerce related. These businesses and individuals are paying the City the local sales tax rate and are either located outside of the City or, in many cases, outside the State of Texas. These businesses have been reviewed and have been determined by the Comptroller of Public Accounts to have had significant enough sales to constitute charging the local tax.

The current sales tax allocation contained 14 businesses with filings from locations that are physically located within the City. Of the remaining 487 filers, 74 filings were produced from E-Commerce companies.

Top Ten E-Commerce Businesses Remitting Sales Tax March 2025

AMAZON.COM SERVICES LLC (MARKETPLACE)

AMAZON.COM SERVICES LLC

EBAY INC.

SHEIN US SERVICES LLC

ETSY INC.

WHALECO INC

TAXACT INC.

OUTDOORS ONLINE LLC

MIDWAY ARMS INC

THE HIGBEE COMPANY LLC

Top Ten E-Commerce Businesses Remitting Sales Tax March 2024-Present

AMAZON.COM SERVICES LLC (MARKETPLACE)

AMAZON.COM SERVICES LLC

EBAY INC.

ETSY INC.

SHEIN US SERVICES LLC

WHALECO INC

AUDIBLE INC.

B&H FOTO & ELECTRONICS CORP.

NBCUNIVERSAL CONTENT COMMERCE LLC

FARFETCH.COM US LLC

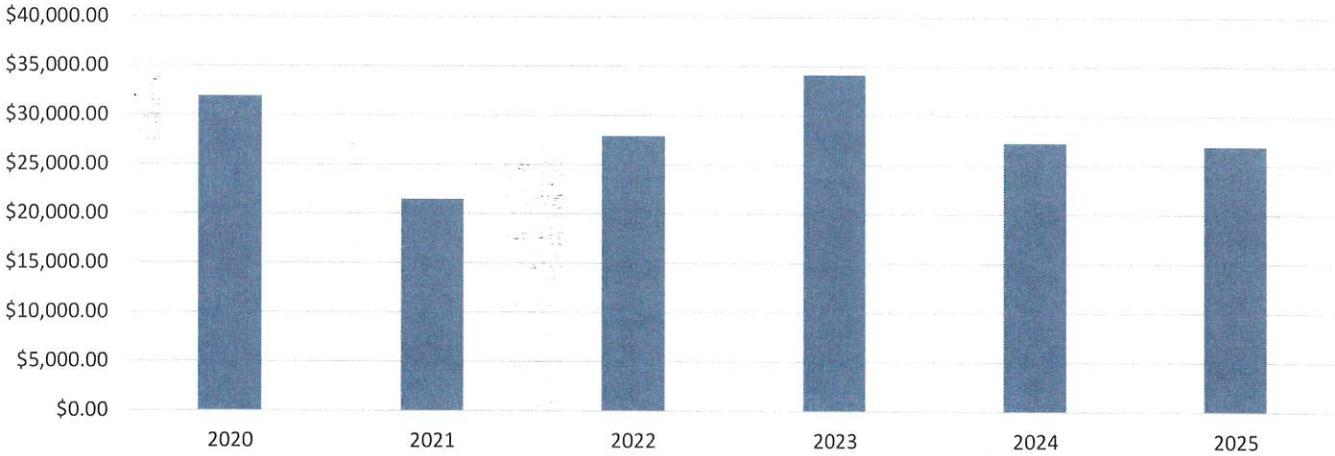
Sales Tax Allocation Comparison | Current Month

Sales Tax Allocation	March 2025*	March 2024
	\$26,961.82	\$27,279.41

**The March 2025 local tax allocation to be refunded to the City represents a 1 percent decrease compared to March 2024.*

Sales Tax Allocations for 2024	FY 2025	Calendar Year 2025
	\$171,654.63	\$92,257.67

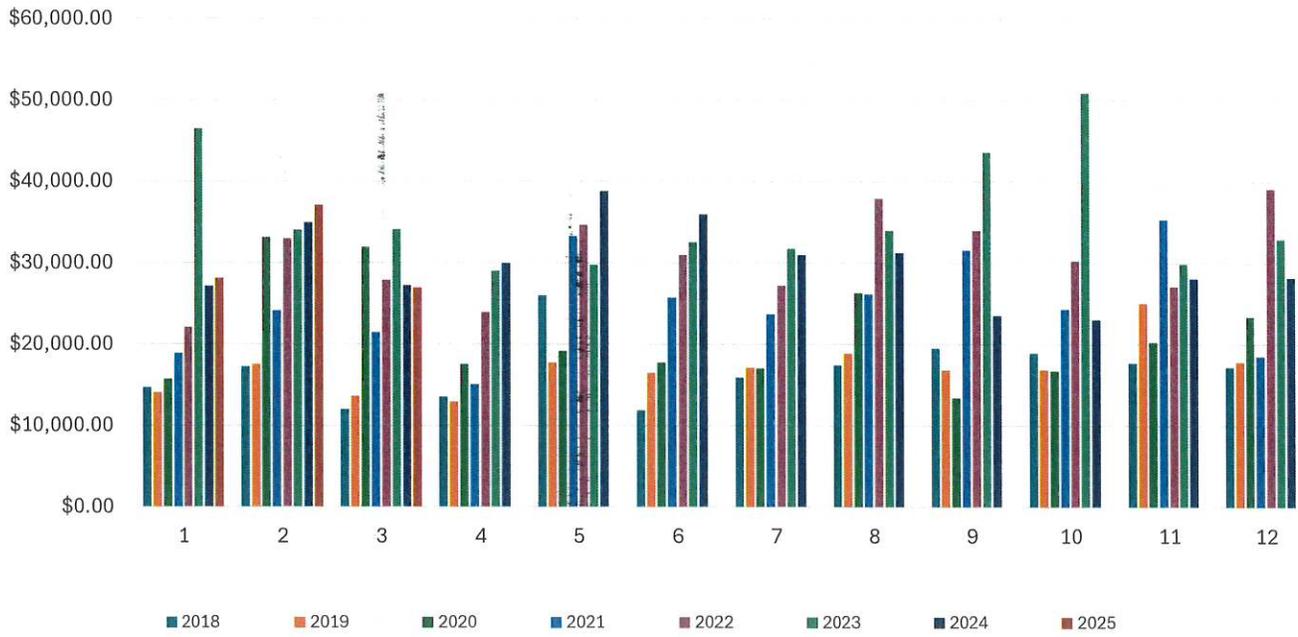
March Historical Allocations



2020	2021	2022	2023	2024	2025
\$31,948.74	\$21,513.00	\$27,930.55	\$34,180.65	\$27,279.41	\$26,961.82

Sales Tax Allocation Comparisons | 2018-Present

Monthly Sales Tax Allocations



2018	2019	2020	2021	2022	2023	2024	2025
\$14,761.20	\$14,117.47	\$15,778.29	\$18,928.35	\$22,126.23	\$46,562.81	\$27,196.72	\$28,139.75
\$17,275.23	\$17,606.04	\$33,182.50	\$24,140.70	\$33,020.44	\$34,072.94	\$34,988.18	\$37,156.10
\$12,026.16	\$13,636.74	\$31,948.74	\$21,513.00	\$27,930.55	\$34,180.65	\$27,279.41	\$26,961.82
\$13,526.17	\$12,963.13	\$17,583.53	\$15,129.69	\$23,978.82	\$29,043.14	\$29,996.03	
\$26,041.03	\$17,786.59	\$19,195.72	\$33,329.23	\$34,696.57	\$29,805.47	\$38,886.45	
\$11,908.91	\$16,508.00	\$17,799.54	\$25,763.76	\$31,000.78	\$32,571.56	\$36,023.35	
\$15,950.30	\$17,148.30	\$17,083.02	\$23,745.05	\$27,270.08	\$31,809.72	\$31,041.46	
\$17,463.61	\$18,915.47	\$26,383.05	\$26,191.16	\$37,963.37	\$34,047.20	\$31,299.01	
\$19,579.07	\$16,900.64	\$13,420.04	\$31,600.59	\$34,070.19	\$43,686.66	\$23,577.67	
\$18,972.94	\$16,925.51	\$16,791.77	\$24,374.24	\$30,334.73	\$50,953.72	\$23,051.65	
\$17,767.66	\$25,106.05	\$20,270.60	\$35,378.02	\$27,118.02	\$29,906.41	\$28,091.80	
\$17,220.31	\$17,859.58	\$23,445.13	\$18,556.55	\$39,174.68	\$33,012.76	\$28,253.51	
\$202,492.59	\$205,473.52	\$252,881.93	\$298,650.34	\$368,684.46	429,653.04	359,685.24	\$92,257.67



March 24th, 2025

Mayor Laurie Boudreaux
City of Simonton
P.O. Box 7
Simonton, TX 77476

RE: ANNUAL FRANCHISE PAYMENT CALCULATION

Dear Mayor Laurie Boudreaux:

Pursuant to the City of Simonton franchise agreement with CenterPoint Energy Houston Electric, LLC, your Annual Franchise Payment Calculation is attached. Upon your review, should you have any questions or concerns, please feel free to contact me at (281)391-5146, to discuss. If no questions or concerns arise, CenterPoint Energy Houston Electric will implement the adjusted annual franchise fee payment on July 1st, 2025.

Sincerely,

A handwritten signature in black ink that reads "Aaron Coronis".

Aaron Coronis

Service Area Manager Katy

Attachment: Annual Franchise Payment Calculation

Received this ____ day of _____, 2025

By: _____

Title: _____

City of Simonton Annual Franchise Payment Calculation
Effective July 1, 2025

Line No.	Description	Amount	Franchise Ordinance
1	Annual Franchise Fee:		
2	Base Amount	\$ 33,076.82	Per Section 11
3		\$ -	
4	Annual Franchise Fee (line 2 + line 3)	\$ 33,076.82	
5	Annual Adjustment Factor:		Per Section 11
6	kWh delivered within corporate limits of City in the calendar year 2024	9,233,255	Includes street lights
7	kWh delivered within corporate limits of City in base year 2005	8,631,249	Base Year fixed (includes street lights)
8	Annual Adjustment Factor (line 6 / line 7)	1.07	
9	Adjusted Annual Franchise Fee (line 8 x line 4)	\$ 35,383.84	
Determination of Annual Franchise Fee Payment:			
10	Is line 9 higher than line 4? If yes, insert amount from line 9. If no, insert amount from line 4.	\$ 35,383.84	Per Section 11
11	Less: Municipal Account Franchise Credits applicable to City in the calendar year 2024	155.51	Per Section 11
12	Total Annual Franchise Fee Payment (line 10 - line 11)	\$ 35,228.33	
13	Monthly Payment (line 12 / 12 months)	\$ 2,935.69	Due 1st day of each month beg. July 1st

Monthly Payments:

	Monthly Payment	Based on 2024	
		Monthly Payment	Franchise Credits
July 1	\$ 2,935.69	\$ 12.96	\$ 2,948.65
August 1	2,935.69	12.96	2,948.65
September 1	2,935.69	12.96	2,948.65
October 1	2,935.69	12.96	2,948.65
November 1	2,935.69	12.96	2,948.65
December 1	2,935.69	12.96	2,948.65
January 1	2,935.69	12.96	2,948.65
February 1	2,935.69	12.96	2,948.65
March 1	2,935.69	12.96	2,948.65
April 1	2,935.69	12.96	2,948.65
May 1	2,935.69	12.96	2,948.65
June 1	2,935.69	12.96	2,948.65
Total	\$ 35,228.33	\$ 155.51	\$ 35,383.84

Nanci Mohr

From: Julie Watts
Sent: Thursday, April 3, 2025 12:09 PM
To: Simonton Mayor
Cc: Nanci Mohr
Subject: FW: 2025 Opioid Abatement Settlement Disbursement
Attachments: List_of_Opioid_Remediation_Core_Strategies_and_Other_Approved_Uses.pdf;
OATF_Distributions_Reporting_Requirements.pdf

I'm not sure if you received this email.

Thanks,
Julie

From: Opioid Abatement Fund <Opioidabatementfund@ttstc.texas.gov>
Sent: Thursday, April 3, 2025 11:15 AM
To: Julie Watts <Finance@simontontexas.gov>
Subject: 2025 Opioid Abatement Settlement Disbursement

Impress Computers

Warning: Sender @Opioidabatementfund@ttstc.texas.gov is not yet trusted by your organization. Please be careful before replying or clicking/downloading the attachment and URLs.

[Report Phishing](#) [Report Safe](#)

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Dear Political Subdivision:

The Texas Comptroller of Public Accounts, the Texas Treasury Safekeeping Trust Company (“Trust Company”) and the Opioid Abatement Fund Council (“O AFC”) are pleased to announce a distribution from the Opioid Abatement Trust Fund (“Trust Fund”). This payment is the third distribution from the Trust Fund and represents partial compensation for financial losses sustained due to opioid-related harms.

As part of Senate Bill 1827 passed by the Texas Legislature in 2021, the Trust Fund was established to receive opioid abatement litigation settlement proceeds and to make distributions to Trust Fund recipients. At this time, the Trust Company is distributing over \$41 million to more than 1,400 political subdivisions within the state in accordance with Exhibit B of the Settlement Allocation Term Sheet dated May 13, 2020, which can be found here:

<https://comptroller.texas.gov/programs/opioid-council/settlements/>

The State of Texas has participated in several litigation settlements of opioid-related claims, including those in bankruptcy court and with special reporting requirements. Under their terms, settlement proceeds may only be used to remediate opioid-related harms.

Starting in 2025 and this third distribution, the Trust Company and Opioid Abatement Fund Council ('O AFC') will require that your political subdivision provide limited annual reporting on the amount of funds received and the use of funds to comply with these settlement terms. Please see the information accompanying this letter for more details on these annual reporting requirements.

Please send your questions regarding this distribution to our e-mail address at opioidabatementfund@ttstc.texas.gov or by mail to Texas Treasury Safekeeping Trust Company, Opioid Abatement Trust Fund, 208 E. 10th Street, Ste. 4.100, Austin, TX 78701. You may also call our Trust Services – Customer Service division at (512) 463-2834.

Please contact O AFC at ofc.subdivisions@cpa.texas.gov if you have any questions regarding the use of funds and reporting. Additional information regarding the opioid settlements and the distribution of settlement funds may be found on the O AFC website, <https://comptroller.texas.gov/programs/opioid-council/>.

Regards,



Mike Reissig, CEO
Texas Treasury Safekeeping Trust Company

{{Attachment:List_of_Opioid_Remediation_Core_Strategies_and_Other_Approved_Uses.pdf}}

{{Attachment:OATF_Distributions_Reporting_Requirements.pdf}}

List of Opioid Remediation Core Strategies and Other Approved Uses

Core Strategies

A. NALOXONE OR OTHER FDA-APPROVED DRUG TO REVERSE OPIOID OVERDOSES

1. Expand training for first responders, schools, community support groups and families; and
2. Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service.

B. MEDICATION-ASSISTED TREATMENT (“MAT”) DISTRIBUTION AND OTHER OPIOID-RELATED TREATMENT

1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service;
2. Provide education to school-based and youth-focused programs that discourage or prevent misuse;
3. Provide MAT education and awareness training to healthcare providers, EMTs, law enforcement, and other first responders; and
4. Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.

C. **PREGNANT & POSTPARTUM WOMEN**

1. Expand Screening, Brief Intervention, and Referral to Treatment (“*SBIRT*”) services to non-Medicaid eligible or uninsured pregnant women;
2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for women with co-occurring Opioid Use Disorder (“*OUD*”) and other Substance Use Disorder (“*SUD*”) /Mental Health disorders for uninsured individuals for up to 12 months postpartum; and
3. Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare.

D. **EXPANDING TREATMENT FOR NEONATAL ABSTINENCE SYNDROME (“*NAS*”)**

1. Expand comprehensive evidence-based and recovery support for NAS babies;
2. Expand services for better continuum of care with infant-need dyad; and
3. Expand long-term treatment and services for medical monitoring of NAS babies and their families.

E. **EXPANSION OF WARM HAND-OFF PROGRAMS AND RECOVERY SERVICES**

1. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments;
2. Expand warm hand-off services to transition to recovery services;
3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions;
4. Provide comprehensive wrap-around services to individuals in recovery, including housing, transportation, job placement/training, and childcare; and
5. Hire additional social workers or other behavioral health workers to facilitate expansions above.

F. **TREATMENT FOR INCARCERATED POPULATION**

1. Provide evidence-based treatment and recovery support, including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system; and
2. Increase funding for jails to provide treatment to inmates with OUD.

G. **PREVENTION PROGRAMS**

1. Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);
2. Funding for evidence-based prevention programs in schools;
3. Funding for medical provider education and outreach regarding best prescribing practices for opioids consistent with the 2016 CDC guidelines, including providers at hospitals (academic detailing);
4. Funding for community drug disposal programs; and
5. Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.

H. *DELETED*

I. **EVIDENCE-BASED DATA COLLECTION AND RESEARCH ANALYZING THE EFFECTIVENESS OF THE ABATEMENT STRATEGIES WITHIN THE STATE**

Other Approved Uses

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

PART ONE: TREATMENT

A. TREAT OPIOID USE DISORDER (OUD)

Support treatment of Opioid Use Disorder (“*OUD*”) and any co-occurring Substance Use Disorder or Mental Health (“*SUD/MH*”) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:¹⁵

1. Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of Medication-Assisted Treatment (“*MAT*”) approved by the U.S. Food and Drug Administration.
2. Support and reimburse evidence-based services that adhere to the American Society of Addiction Medicine (“*ASAM*”) continuum of care for OUD and any co-occurring SUD/MH conditions.
3. Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MH conditions, including MAT, as well as counseling, psychiatric support, and other treatment and recovery support services.
4. Improve oversight of Opioid Treatment Programs (“*OTPs*”) to assure evidence-based or evidence-informed practices such as adequate methadone dosing and low threshold approaches to treatment.
5. Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
6. Provide treatment of trauma for individuals with OUD (*e.g.*, violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (*e.g.*, surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.
7. Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.

¹⁵ As used in this list, words like “expand,” “fund,” “provide” or the like shall not indicate a preference for new or existing programs.

8. Provide training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telementoring to assist community-based providers in rural or underserved areas.
9. Support workforce development for addiction professionals who work with persons with OUD and any co-occurring SUD/MH conditions.
10. Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.
11. Offer scholarships and supports for behavioral health practitioners or workers involved in addressing OUD and any co-occurring SUD/MH or mental health conditions, including, but not limited to, training, scholarships, fellowships, loan repayment programs, or other incentives for providers to work in rural or underserved areas.
12. Provide funding and training for clinicians to obtain a waiver under the federal Drug Addiction Treatment Act of 2000 (“*DATA 2000*”) to prescribe MAT for OUD, and provide technical assistance and professional support to clinicians who have obtained a DATA 2000 waiver.
13. Disseminate of web-based training curricula, such as the American Academy of Addiction Psychiatry’s Provider Clinical Support Service–Opioids web-based training curriculum and motivational interviewing.
14. Develop and disseminate new curricula, such as the American Academy of Addiction Psychiatry’s Provider Clinical Support Service for Medication–Assisted Treatment.

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY

Support people in recovery from OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the programs or strategies that:

1. Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.
2. Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.
3. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.

4. Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.
5. Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
6. Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other services for persons with OUD and any co-occurring SUD/MH conditions.
7. Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.
8. Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions.
9. Identify successful recovery programs such as physician, pilot, and college recovery programs, and provide support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.
10. Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family.
11. Provide training and development of procedures for government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.
12. Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.
13. Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.
14. Create and/or support recovery high schools.
15. Hire or train behavioral health workers to provide or expand any of the services or supports listed above.

**C. CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED
(CONNECTIONS TO CARE)**

Provide connections to care for people who have—or are at risk of developing—OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment.
2. Fund SBIRT programs to reduce the transition from use to disorders, including SBIRT services to pregnant women who are uninsured or not eligible for Medicaid.

3. Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common.
4. Purchase automated versions of SBIRT and support ongoing costs of the technology.
5. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments.
6. Provide training for emergency room personnel treating opioid overdose patients on post-discharge planning, including community referrals for MAT, recovery case management or support services.
7. Support hospital programs that transition persons with OUD and any co-occurring SUD/MH conditions, or persons who have experienced an opioid overdose, into clinically appropriate follow-up care through a bridge clinic or similar approach.
8. Support crisis stabilization centers that serve as an alternative to hospital emergency departments for persons with OUD and any co-occurring SUD/MH conditions or persons that have experienced an opioid overdose.
9. Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event.
10. Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery housing, or similar settings; offer services, supports, or connections to care to persons with OUD and any co-occurring SUD/MH conditions or to persons who have experienced an opioid overdose.
11. Expand warm hand-off services to transition to recovery services.
12. Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and support prevention, intervention, treatment, and recovery programs focused on young people.
13. Develop and support best practices on addressing OUD in the workplace.

14. Support assistance programs for health care providers with OUD.
 15. Engage non-profits and the faith community as a system to support outreach for treatment.
 16. Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions.
-

D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS

Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions, including established strategies such as:
 1. Self-referral strategies such as the Angel Programs or the Police Assisted Addiction Recovery Initiative (“*PAARF*”);
 2. Active outreach strategies such as the Drug Abuse Response Team (“*DART*”) model;
 3. “Naloxone Plus” strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;
 4. Officer prevention strategies, such as the Law Enforcement Assisted Diversion (“*LEAD*”) model;
 5. Officer intervention strategies such as the Leon County, Florida Adult Civil Citation Network or the Chicago Westside Narcotics Diversion to Treatment Initiative; or
 6. Co-responder and/or alternative responder models to address OUD-related 911 calls with greater SUD expertise.
2. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.
3. Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.

4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.
5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison or have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities.
6. Support critical time interventions (“CTP”), particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.
7. Provide training on best practices for addressing the needs of criminal justice-involved persons with OUD and any co-occurring SUD/MH conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.

E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME

Address the needs of pregnant or parenting women with OUD and any co-occurring SUD/MH conditions, and the needs of their families, including babies with neonatal abstinence syndrome (“NAS”), through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support evidence-based or evidence-informed treatment, including MAT, recovery services and supports, and prevention services for pregnant women—or women who could become pregnant—who have OUD and any co-occurring SUD/MH conditions, and other measures to educate and provide support to families affected by Neonatal Abstinence Syndrome.
2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for uninsured women with OUD and any co-occurring SUD/MH conditions for up to 12 months postpartum.
3. Provide training for obstetricians or other healthcare personnel who work with pregnant women and their families regarding treatment of OUD and any co-occurring SUD/MH conditions.
4. Expand comprehensive evidence-based treatment and recovery support for NAS babies; expand services for better continuum of care with infant-need dyad; and expand long-term treatment and services for medical monitoring of NAS babies and their families.

5. Provide training to health care providers who work with pregnant or parenting women on best practices for compliance with federal requirements that children born with NAS get referred to appropriate services and receive a plan of safe care.
 6. Provide child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions.
-
7. Provide enhanced family support and child care services for parents with OUD and any co-occurring SUD/MH conditions.
 8. Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
 9. Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.
 10. Provide support for Children's Services—Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.

PART TWO: PREVENTION

F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS

Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding medical provider education and outreach regarding best prescribing practices for opioids consistent with the Guidelines for Prescribing Opioids for Chronic Pain from the U.S. Centers for Disease Control and Prevention, including providers at hospitals (academic detailing).
2. Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
3. Continuing Medical Education (CME) on appropriate prescribing of opioids.
4. Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain.
5. Supporting enhancements or improvements to Prescription Drug Monitoring Programs (“*PDMPs*”), including, but not limited to, improvements that:

1. Increase the number of prescribers using PDMPs;
2. Improve point-of-care decision-making by increasing the quantity, quality, or format of data available to prescribers using PDMPs, by improving the interface that prescribers use to access PDMP data, or both; or
3. Enable states to use PDMP data in support of surveillance or intervention strategies, including MAT referrals and follow-up for individuals identified within PDMP data as likely to experience OUD in a manner that complies with all relevant privacy and security laws and rules.
6. Ensuring PDMPs incorporate available overdose/naloxone deployment data, including the United States Department of Transportation's Emergency Medical Technician overdose database in a manner that complies with all relevant privacy and security laws and rules.
7. Increasing electronic prescribing to prevent diversion or forgery.
8. Educating dispensers on appropriate opioid dispensing.

G. PREVENT MISUSE OF OPIOIDS

Support efforts to discourage or prevent misuse of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding media campaigns to prevent opioid misuse.
2. Corrective advertising or affirmative public education campaigns based on evidence.
3. Public education relating to drug disposal.
4. Drug take-back disposal or destruction programs.
5. Funding community anti-drug coalitions that engage in drug prevention efforts.
6. Supporting community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction—including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration (“SAMHSA”).
7. Engaging non-profits and faith-based communities as systems to support prevention.

8. Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.
9. School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.
10. Create or support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions.
11. Support evidence-informed programs or curricula to address mental health needs of young people who may be at risk of misusing opioids or other drugs, including emotional modulation and resilience skills.
12. Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.

H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public.
2. Public health entities providing free naloxone to anyone in the community.
3. Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public.
4. Enabling school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.
5. Expanding, improving, or developing data tracking software and applications for overdoses/naloxone revivals.
6. Public education relating to emergency responses to overdoses.

7. Public education relating to immunity and Good Samaritan laws.
 8. Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
 9. *DELETED*
-
10. Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
 11. Supporting mobile units that offer or provide referrals to harm reduction services, treatment, recovery supports, health care, or other appropriate services to persons that use opioids or persons with OUD and any co-occurring SUD/MH conditions.
 12. Providing training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with OUD and any co-occurring SUD/MH conditions.
 13. Supporting screening for fentanyl in routine clinical toxicology testing.

PART THREE: OTHER STRATEGIES

I. FIRST RESPONDERS

In addition to items in section C, D and H relating to first responders, support the following:

1. Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
2. Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.

J. LEADERSHIP, PLANNING AND COORDINATION

Support efforts to provide leadership, planning, coordination, facilitations, training and technical assistance to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Statewide, regional, local or community regional planning to identify root causes of addiction and overdose, goals for reducing harms related to the opioid epidemic, and areas and populations with the greatest needs for treatment

intervention services, and to support training and technical assistance and other strategies to abate the opioid epidemic described in this opioid abatement strategy list.

2. A dashboard to (a) share reports, recommendations, or plans to spend opioid settlement funds; (b) to show how opioid settlement funds have been spent; (c) to report program or strategy outcomes; or (d) to track, share or visualize key opioid- or health-related indicators and supports as identified through collaborative statewide, regional, local or community processes.
3. Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
4. Provide resources to staff government oversight and management of opioid abatement programs.

K. TRAINING

In addition to the training referred to throughout this document, support training to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, those that:

1. Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.
2. Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (*e.g.*, health care, primary care, pharmacies, PDMPs, etc.).

L. RESEARCH

Support opioid abatement research that may include, but is not limited to, the following:

1. Monitoring, surveillance, data collection and evaluation of programs and strategies described in this opioid abatement strategy list.
2. Research non-opioid treatment of chronic pain.
3. Research on improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.

4. Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
5. Research on innovative supply-side enforcement efforts such as improved detection of mail-based delivery of synthetic opioids.
6. Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (e.g., Hawaii HOPE and Dakota 24/7).
7. Epidemiological surveillance of OUD-related behaviors in critical populations, including individuals entering the criminal justice system, including, but not limited to approaches modeled on the Arrestee Drug Abuse Monitoring (“ADAM”) system.
8. Qualitative and quantitative research regarding public health risks and harm reduction opportunities within illicit drug markets, including surveys of market participants who sell or distribute illicit opioids.
9. Geospatial analysis of access barriers to MAT and their association with treatment engagement and treatment outcomes.

**Opioid Abatement Trust Fund Distributions &
Political Subdivision Annual Reporting Requirements**

Your Political Subdivision distribution includes proceeds from several litigation settlements of opioid-related claims, which may include those in bankruptcy court or that require special reporting. Under these settlement terms, proceeds may only be used to remediate opioid-related harms.

To comply with the settlement terms, the State of Texas must annually report on the amount and use of funds received by the Political Subdivisions.

Starting in 2025 and with this third distribution, the Trust Company and the Opioid Abatement Fund Council ('O AFC') will require that your political subdivision provide limited annual reporting on the amount of funds received and the use of funds.

To assist with your compliance, please track the following information:

1. the amount of funds received and used during the calendar year; and
2. identify how the funds were used to remediate opioid-related harms by selecting from a list of Core Strategies and Other Approved Uses. That list is included with this communication. For each separate use of funds by your subdivision, you must identify a listed Core Strategy or Other Approved Use that most closely corresponds to your subdivision's use of funds.

Late each year, you will receive a notification and instructions for submitting this information.

If you have any questions regarding the use of funds or reporting, please contact O AFC at oa fc.subdivisions@cpa.texas.gov. Additional information regarding the opioid settlements and the distribution of settlement funds may be found on the O AFC website, <https://comptroller.texas.gov/programs/opioid-council/>.

Thank you for your assistance.

SALES TAX REPORT

Reporting Date: March 8, 2025
Re: P.I.R. Recovery and Loss Prevention Services
Audit Date Range: 2023-Present
Sales Tax Consultant: Ryan Fortner

City Council:

Laurie Boudreaux, -Mayor
Courtney Cox, -Mayor Pro Tem
Burnes Turner, -Council Member
Faith Haley, -Council Member
Justin Bourreau, -Council Member
Kelli Carlson, -Council Member

The Honorable Laurie Boudreaux, City Council and staff,

Recently we were asked to provide information as to the correction, recovery and prevention efforts as they pertain to the movement of Sales and Use Tax revenue away from the City and into surrounding Jurisdictions with the authority to levy Local Tax. Please find that information, as available to share via public record, in accordance with the Texas Tax Code 321.3022, Sections F-G.

(f) Information received by a municipality or other local governmental entity under this section is confidential, is not open to public inspection, and may be used only for the purpose of economic forecasting, for internal auditing of a tax paid to the municipality or other local governmental entity under this chapter, or for the purpose described in Subsection (g).

(g) Information received by a municipality or other local governmental entity under Subsection (b) may be used by the municipality or other local governmental entity to assist in determining revenue sharing under a revenue sharing agreement or other similar agreement.

SALES TAX REPORT

Objective: To determine amounts of previously mis-allocated Sales and Use Taxes that were intended for, yet not received by, the City of Simonton.

Methodology: To review previous confidential reports for recoveries of missing sales tax dollars.

Of Note: The Comptroller of Public Accounts does not indicate individual addresses as it pertains to E-Commerce. For example, all purchases made from Ebay within the City are lump-summed together for a combined total each month. To get exact totals from individual filings the City of Simonton would have to obtain a Waiver of Confidentiality from Ebay, and all other E-Commerce related businesses.

321.3022

(d) If the request for information under Subsection (b) involves not more than three persons doing business in the defined area who remit taxes under this chapter, the comptroller shall refuse to provide the information to the municipality or other local governmental entity unless the comptroller receives permission from each of the persons allowing the comptroller to provide the information to the municipality or other local governmental entity as requested.

Results:

To date, a combined \$36,971.09 has been recovered and returned to the City of Simonton. The majority of those funds came in September and October 2023 when the City saw a 47% increase in sales tax revenue when compared to the same time range of 2022. An estimated \$25,000.00 was returned from E-Commerce sales tax dating from 2018-2023.

A Ledger of sales tax receipts by month and year follows on the next page:

2018	2019	2020	2021	2022	2023	2024	2025
\$14,761.20	\$14,117.47	\$15,778.29	\$18,928.35	\$22,126.23	\$46,562.81	\$27,196.72	\$28,139.75
\$17,275.23	\$17,606.04	\$33,182.50	\$24,140.70	\$33,020.44	\$34,072.94	\$34,988.18	\$37,156.10
\$12,026.16	\$13,636.74	\$31,948.74	\$21,513.00	\$27,930.55	\$34,180.65	\$27,279.41	
\$13,526.17	\$12,963.13	\$17,583.53	\$15,129.69	\$23,978.82	\$29,043.14	\$29,996.03	
\$26,041.03	\$17,786.59	\$19,195.72	\$33,329.23	\$34,696.57	\$29,805.47	\$38,886.45	
\$11,908.91	\$16,508.00	\$17,799.54	\$25,763.76	\$31,000.78	\$32,571.56	\$36,023.35	
\$15,950.30	\$17,148.30	\$17,083.02	\$23,745.05	\$27,270.08	\$31,809.72	\$31,041.46	
\$17,463.61	\$18,915.47	\$26,383.05	\$26,191.16	\$37,963.37	\$34,047.20	\$31,299.01	
\$19,579.07	\$16,900.64	\$13,420.04	\$31,600.59	\$34,070.19	\$43,686.66	\$23,577.67	
\$18,972.94	\$16,925.51	\$16,791.77	\$24,374.24	\$30,334.73	\$50,953.72	\$23,051.65	
\$17,767.66	\$25,106.05	\$20,270.60	\$35,378.02	\$27,118.02	\$29,906.41	\$28,091.80	
\$17,220.31	\$17,859.58	\$23,445.13	\$18,556.55	\$39,174.68	\$33,012.76	\$28,253.51	
\$202,492.59	\$205,473.52	\$252,881.93	\$298,650.34	\$368,684.46	\$429,653.04	\$359,685.24	\$65,295.85

AGREEMENT FOR SERVICES FOR SALES TAX MONITORING

This agreement is made and entered as of the date signed by the last party hereto by and between THE CITY OF SIMONTON, TEXAS (the "City" or the "District") and REVENUE MANAGEMENT SERVICES ("RMS" or the "Firm"). The District and RMS are sometimes collectively referred to herein as the "Parties" or either individually referred to as a "Party". In consideration of the mutual covenants and agreements contained herein, the District and the Firm agree as follows:

AGREEMENT

The City hereby appoints the Firm as the City's sales and use tax auditor and consultant pursuant to the terms of this Agreement. The Firm hereby agrees to serve as the City's representative and provide such other related services as set forth in this Agreement.

I. Services of the Firm

A. The Firm shall provide general services necessary for the collection and recovery of the District's local sales and use tax generation as well as telecommunication, point-of-sale, and E-Commerce receipts.

- (1) Serve as the District's representative, serving the City Council and staff (sitting as the governing body of the District), and act as liaison between the County, the District, Local Taxpayers, and the Comptroller of Public Affairs (the "Comptroller" or the "CPA").
- (2) Review recently changed and/or amended precinct boundary lines to correctly allocate sales tax generation based on location.
- (3) Serve at the pleasure of City Council and staff, sitting as the District's Board of Directors, with additional services as deemed necessary.
- (4) Canvass all physical locations within the District. Correspond with local taxpayers, retrieve sales and use tax data.
- (5) Compile data to review mis-allocated or missing allocations pertaining to the City.
- (6) Mapping of businesses with the City.
- (7) Review County Appraisal District Rolls listing Real and Personal Property owners within each City.
- (8) Monthly, quarterly, and annual report generation.
- (9) Provide in-person and telephonic consultation as needed.
- (10) Research any areas where point of sale transactions are allocated in error.

II. Compensation

The District shall compensate the Firm for all services rendered for and/or on behalf of the City, within forty-five (45) days of submission of an invoice from the Firm. For, and in consideration of the services described, the fees are: A cost of \$1,000.00 per month will be incurred by the District. A one-time setup fee of \$3,000.00 will be assessed on the first invoice.

The payment of all invoices shall be governed by the Texas Prompt Payment Act, Chapter 2251, Texas Government Code. RMS will be responsible for providing the District with updates, reports, drafting, and reporting to the Comptroller. The general schedule of services to be performed is provided as follows:

The general schedule of services to be performed is provided as follows:

Unless otherwise instructed, all reports generated by Revenue Management Services shall be provided and presented in electronic format. If paper copies are requested, RMS requests notification at least forty-eight (48) hours before the meeting where RMS representatives will present the sales tax report.

Each Month

- Request and receive monthly Confidential Information Reports for the City.
- Generate monthly reports for the City Council and staff, sitting as members of the District's Board of Directors, both public and private, subject to applicable Texas Public Information Act requirements for disclosure.
- Review payee list for non-payments or payments mis-allocated to the City in error.
- Weekly receipt of new permit approvals in the City.
- Correspond appropriate City staff.
- All other services deemed necessary to adequately assess the City.

Each Quarter

- Physical audit of all businesses in the City. Quarterly scheduling will be staggered amongst the client lists.
- Draft full audit report.
- Draft missing payment report.
- Provide previous quarters correspondence with the Comptroller.
- Correspond with the Comptroller's Office regarding any outstanding errors discovered by RMS and not yet corrected.
- All other services deemed necessary to audit and recover tax payer allocations.

III. Term and Termination

This Agreement may be terminated by either Party hereto by providing thirty (30) days' written notice to the other party.

IV. General Provisions

This Agreement is not intended to and does not prohibit the Firm or any representative of the Firm from accepting employment by and/or performing services for individuals or organizations other than the District; provided, however, that such employment shall not interfere with the proper performance of the duties, expressed and implied, of the Firm hereunder.

(A) TO THE FULLEST EXTENT PERMITTED BY LAW, RMS, FOR ITSELF AND ITS SUCCESSORS AND ASSIGNS, AGREES TO DEFEND, INDEMNIFY, AND HOLD HARMLESS THE DISTRICT AND ITS OFFICERS, DIRECTORS, REPRESENTATIVES, AND AGENTS, FROM EVERY LOSS, DAMAGE, INJURY, COST, EXPENSE, CLAIM, JUDGMENT, OR LIABILITY OF EVERY KIND OR CHARACTER, WHETHER IN CONTRACT, TORT, OR OTHERWISE, WHICH ARISES DIRECTLY OR INDIRECTLY FROM RMS'S WILLFUL, INTENTIONAL, RECKLESS, OR NEGLIGENT (WHETHER ACTIVE, PASSIVE, OR GROSS) ACTS OR OMISSIONS RELATED TO OR ARISING FROM THIS AGREEMENT. THIS INDEMNITY AND HOLD HARMLESS PROVISION WILL APPLY WHETHER SUCH ACTS OR OMISSIONS ARE CONDUCTED BY RMS OR ANY SUBCONTRACTOR OR AGENT OF RMS.

THIS INDEMNITY AGREEMENT IS INTENDED TO MEET THE TEXAS "EXPRESS NEGLIGENCE RULE" BECAUSE RMS AGREES THAT IT APPLIES AND IS ENFORCEABLE EVEN AS TO LOSSES, DAMAGES, INJURIES, EXPENSES, CLAIMS, CAUSES OF ACTION, JUDGMENTS, OR LIABILITIES JOINTLY OR CONCURRENTLY CAUSED BY THE NEGLIGENCE OR OTHER FAULT OF THE DISTRICT. THE TERM "FAULT" IN THE PREVIOUS SENTENCE INCLUDES THE VIOLATION OR BREACH BY THE DISTRICT OF ANY COMMON LAW DUTY, ANY TERM OF THIS AGREEMENT, OR ANY STATUTE OR REGULATION.

THIS INDEMNIFICATION OBLIGATION IS IN ADDITION TO ALL OTHER LEGAL, EQUITABLE, OR INDEMNIFICATION REMEDIES AVAILABLE TO THE DISTRICT. THIS INDEMNIFICATION OBLIGATION SURVIVES THE TERMINATION OR EXPIRATION OF THIS AGREEMENT.

RMS DOES HEREBY WAIVE, RELEASE AND FOREVER RELINQUISH AND DISCHARGE THE DISTRICT FROM ALL OF RMS'S CAUSES OF ACTION ARISING FROM BODILY INJURY OR DEATH OR DAMAGE

TO ANY PROPERTY ARISING OUT OF THE WORK, REGARDLESS OF WHETHER THE INJURY OR DAMAGE IS CAUSED IN FULL OR IN PART BY THE NEGLIGENCE OR OTHER FAULT OF THE DISTRICT.

Following execution of this Agreement, RMS shall furnish the District with a Certificate(s) of Insurance evidencing the following insurance coverages and RMS shall at all times during the term of this Agreement maintain such coverages:

- (1) Automobile Liability: combined single limit \$1,000,000.
- (2) Workers Compensation & Employers Liability: each accident \$1,000,000, disease-each employee \$1,000,000, and disease-policy limit \$1,000,000.
- (3) Professional Liability: \$1,000,000 per occurrence with \$1,000,000 aggregate.

The Certificate(s) of Insurance shall provide that the District shall be provided thirty (30) days written notice of any cancellation or diminution of insurance coverage. The District and the District's agents and employees shall be added as additional insureds on a Primary & Non-Contributory basis to all coverages required above except those in (3) above. All policies written on behalf of RMS shall contain a waiver of subrogation in favor of the District and the District's agents and employees. In addition, all of the aforesaid policies shall be endorsed to provide that they are primary coverages and not in excess of any other insurance available to the District, and without rights of contribution or recovery against the District or from any such other insurance available to the District. RMS, and not the District, shall be responsible to pay the premiums and deductibles, if any, that may from time to time be due under all of the insurance policies required of RMS.

All documents, whether in paper or electronic format, prepared pursuant to RMS's performance under this Agreement, shall become and remain the property of the District, unless otherwise agreed by the Parties in writing. RMS shall maintain all records of the District in accordance with the requirements of the Public Information Act, Ch. 552, Texas Government Code, and the Local Government Records Act, Ch. 201-205, Texas Local Government Code, each as amended, and all applicable rules, regulations, policies and record retention schedules adopted pursuant thereto with respect to the District's records. Upon termination of this Agreement, RMS shall relinquish and turn over to the District, without unnecessary delay, all records related to RMS's performance hereunder, including, without limitation, all reports, maps, store listings and correspondence.

B. NOTICE:

- (1) Any notice required to be given under the provisions of this Agreement shall be in writing and shall be duly served when it shall have been

deposited, enclosed in a wrapper with the proper postage prepaid thereon, and duly registered or certified, return receipt requested, in a United States Post Office, addressed to District or Firm at the addresses set forth below.

If mailed, any notice or communication shall be deemed to be received three days after the date of deposited in the United States mail.

Unless otherwise provided in this Agreement, all notices shall be delivered to the following addresses:

- a. If to Firm: Revenue Management Services
Ryan M. Fortner, President
1218 E Hunters Creekway Dr
Houston, Texas 77055
- b. If to District: The City of Simonton
35011 FM 1093
Simonton, Texas 77476

Either Party may designate a different address by giving the other party ten (10) days written notice.

- C. **ASSIGNMENT:** Neither Party may assign any of its rights under this Agreement, except with the prior written consent of the other party. That party shall not unreasonably withhold its consent. All assignments of rights are prohibited under this subsection, whether they are voluntarily or involuntarily, by merger, consolidation, dissolution, operation of law, or any other manner.
- D. **ENTIRE AGREEMENT:** This instrument contains the entire Agreement between the parties relating to the rights herein granted and obligations herein assumed. Any oral or written representations or modifications concerning this instrument shall be of no force and effect excepting a subsequent written modification signed by both parties hereto.
- E. **SEVERABILITY:** If any provision or term of this Agreement is held to be invalid or unenforceable by final judgment or decree of a court of competent jurisdiction, the remaining provisions and terms hereof shall remain in force and effect and binding upon the Parties.
- F. **PERSONNEL:** RMS represents that it presently has, or is able to obtain, adequate qualified personnel in its employment for the timely performance of the Scope of Services required under this Agreement and that RMS shall furnish and maintain, at its own expense, adequate and sufficient personnel, in the opinion of District, to perform the Scope of Services when and as

required and without delays.

- G. PERMITS AND LICENCES:** RMS represents to District that it has and will maintain during the performance of the Services under this Agreement any permits or licenses which, under the regulations of federal, state, or local governmental authority, it may be required to maintain in order to perform the Services.
- H. SEVERABILITY:** If any provision of this Agreement is determined to be invalid, illegal, or unenforceable, the remaining provisions remain in full force, if the essential terms and conditions of this Agreement for each Party remain valid, binding, and enforceable.
- I. DOCUMENT OWNERSHIP:** All documents, whether in paper or electronic format, prepared pursuant to RMS's performance under this Agreement, shall become and remain the property of the District, unless otherwise agreed by the Parties in writing. RMS will comply with the Texas Public Information Act and all applicable rules, regulations, policies and record retention schedules adopted pursuant thereto with the respect to the District's records. Upon termination of this Agreement, RMS shall relinquish and turn over to the District, without unnecessary delay, all records related to RMS' performance hereunder, including without limitation, all reports, maps, store listings and correspondence.
- J. HUMAN TRAFFICKING:** BY ACCEPTANCE OF AGREEMENT, RMS ACKNOWLEDGES THAT THE DISTRICT IS OPPOSED TO HUMAN TRAFFICKING AND THAT NO DISTRICT FUNDS WILL BE USED IN SUPPORT OF SERVICES OR ACTIVITIES THAT VIOLATE HUMAN TRAFFICKING LAWS.

[EXECUTION PAGES FOLLOW.]

IN WITNESS WHEREOF, the Parties hereto have approved and signed or have caused their respective names, which may be signed in multiple counterparts, each of which shall be deemed and original, and to be effective on the date signed by the last Party hereto.

REVENUE MANAGEMENT SERVICES

By: _____
Ryan Fortner, President

Date: _____

THE CITY OF SIMONTON, TEXAS

By: Laune Boudreau

Date: _____

AUDITOR'S CERTIFICATE

I hereby certify that funds are available in the amount of \$12,000.00 annually to accomplish and pay the obligation of Fort Bend County Assistance District No. 1 under this contract.

City Auditor

Granicus Budgetary Proposal for Simonton, TX

ORDER DETAILS

Prepared By: Justine Torres
Phone:
Email:
Order #: **REDACTED**
Prepared On: 10 Feb 2025
Expires On: 03 Apr 2025

ORDER TERMS

Currency: USD
Payment Terms: Net 30 (Payments for subscriptions are due at the beginning of the period of performance.)
Current Subscription End Date: 03 Apr 2025
Period of Performance: 04 Apr 2025 - 03 Apr 2026

PRICING SUMMARY

The pricing and terms within this Proposal are specific to the products and volumes contained within this Proposal.

Renewing Solution Fee			
Solution	Billing Frequency	Quantity/Unit	Annual Fee
Peak Agenda Management	Annual	1 Each	\$3,778.17
Open Platform Suite	Annual	1 Each	\$0.00
Send Agenda (Peak)	Annual	1 Each	\$0.00
govDelivery for Integrations	Annual	1 Each	\$0.00
SUBTOTAL:			\$3,778.17

TERMS & CONDITIONS

- This quote, and all products and services delivered hereunder are governed by the terms located at <https://granicus.com/legal/licensing>, including any product-specific terms included therein (the "License Agreement"). If your organization and Granicus has entered into a separate agreement or is utilizing a contract vehicle for this transaction, the terms of the License Agreement are incorporated into such separate agreement or contract vehicle by reference, with any directly conflicting terms and conditions being resolved in favor of the separate agreement or contract vehicle to the extent applicable.
- If submitting a Purchase Order, please include the following language: The pricing, terms and conditions of quote Q-408430 dated 10 Feb 2025 are incorporated into this Purchase Order by reference and shall take precedence over any terms and conditions included in this Purchase Order.
- This quote is exclusive of applicable state, local, and federal taxes, which, if any, will be included in the invoice. It is the responsibility of Simonton, TX to provide applicable exemption certificate(s).
- Any lapse in payment may result in suspension of service and will require the payment of a setup fee to reinstate the subscription.
- The terms and conditions set forth in the Agreement effective 04 Apr 2023 are incorporated herein by reference.